



Anderson County Fiscal Court

Orbrey Gritton, County Judge/Executive
Charlie Cammack, Deputy Judge
Dudley Shryock, County Treasurer
137 Main Street
Lawrenceburg, KY 40342
502-839-3471

Magistrates

Rodney Durr
District 1

Mike Riley
District 2

Juretta Wells
District 3

Dean Durr
District 4

David Montgomery
District 5

Kenny Barnett
District 6

SPECIAL CALLED FISCAL COURT AGENDA May 24, 2024

Meeting 10:00 a.m.

1. Call to Order and Roll Call
 2. Invocation (District #5) & Pledge
 3. Approval of Meeting Minutes for May 7, 2024
 4. Visitors would you like to introduce yourself?
 5. Department Head Reports
 6. Animal Control Committee Minutes
 7. Seasonal
 - a. Animal Control
 - b. Road Dept.
 8. Fire Board Appointment
 9. Letter of Credit
 - a. Cottages
 10. EDA Resolution
 11. Open Enrollment
 - 1.) Thursday, May 30, 2024 from 8:30 a.m. till 3:30 p.m.
 - 2.) Friday, May 31, 2024 from 8:30 a.m. till 3:30 p.m.
- LOCATION: COMMUNITY ROOM (BASEMENT)
12. Sheriff's Report
 13. Approval of Bill List
 14. Adjourn

ANDERSON COUNTY FISCAL COURT

REGULAR MEETING

MAY 7, 2024

10:00 A.M.

COUNTY JUDGE EXECUTIVE ORBREY GRITTON, III

COUNTY ATTORNEY ROBERT WIEDO

THE ANDERSON COUNTY FISCAL COURT MET ON MAY 7, 2024, AT 10:00 A.M. JUDGE EXECUTIVE ORBREY GRITTON CALLED THE MEETING TO ORDER. THOSE ANSWERING ROLL CALL WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MIKE RILEY WAS ABSENT. ORBREY GRITTON GAVE THE INVOCATION FOR DISTRICT 4.

APRIL 16, 2024 MEETING MINUTES

A MOTION WAS MADE BY RODNEY DURR, SECONDED BY KENNY BARNETT TO APPROVE THE APRIL 16, 2024 MEETING MINUTES. VOTING YES WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 6-0.

VISITORS

HART MEGIBBEN, COMMONWEALTH ATTORNEY

BOB DAVIS, KACO

JOHN INGRAM, KACO

SARA MORGAN

MICHAEL AND TRINA ASHBURN, POWER WASH PLUS OF KY

DEPARTMENT HEAD REPORTS

A MOTION WAS MADE BY JURETTA WELLS, SECONDED BY RODNEY DURR TO APPROVE THE DEPARTMENT HEAD REPORTS AS GIVEN. VOTING YES WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 6-0.

Department Head Report

Anderson County Public Safety EMS/EM

5/7/24

- 4/20/24 – Director Powell was in Garrad County teaching a Large Animal rescue class to multiple fire and EMS departments.**
- 4/23/24 – Dir. Powell met with SRO Tony Likins at ACHS for a planning meeting for the 4/24/24 exercise being conducted for the seniors. This was a staged MVC with injuries and death. All public safety agencies were involved.**
- 4/24/24 – All public safety agencies participated in the MVC exercise.**
- 4/26/24 – EMS had a unit at Turner for Touch A Truck.**
- 4/30/24 – Dir. Powell and Dep. Shuttleworth attended a meeting at HHNH with the new administrator.**
- 5/2/24 – KBEMS conducted our annual agency inspection. We had zero deficiencies.**

EMS Status Report for month of: April-24

| Run Report Stats for Month, Year, Fiscal Year | | | | | | |
|---|------------|---------------|-------------|---------------|-------------------|---------------|
| | Month | | Year 2024 | | Fiscal Year 23-24 | |
| 911 Runs | 193 | 45.8% | 784 | 47.7% | 2002 | 47.8% |
| Non-transport | 133 | 31.6% | 520 | 31.6% | 1300 | 31.0% |
| Coroner Requests | 2 | 0.5% | 19 | 1.2% | 39 | 0.9% |
| FRMC Transfers | 44 | 10.5% | 154 | 9.4% | 375 | 9.0% |
| Other Transfers | 1 | 0.2% | 2 | 0.1% | 27 | 0.6% |
| Fire/PR Events | 47 | 11.2% | 155 | 9.4% | 410 | 9.8% |
| Blood Draws | 1 | 0.2% | 11 | 0.7% | 34 | 0.8% |
| Total Run Reports | 421 | 100.0% | 1645 | 100.0% | 4187 | 100.0% |

| Runs vs Reports Stats | | | |
|-----------------------|-------|------|------|
| | Month | FYTD | YTD |
| Runs | 419 | 4178 | 1642 |
| Reports | 421 | 4187 | 1645 |

Covid+ Patient Contacts

| | |
|----------|--|
| ALS Runs | |
| BLS Runs | |
| ADV Runs | |

| 911 Transport Locations | Apr-24 |
|---|------------|
| Air Methods | 0 |
| Central Baptist Hospital/Baptist Health | 28 |
| Bluegrass Community Hospital | 8 |
| Frankfort Regional Medical Center | 113 |
| St Joseph Hospital | 12 |
| UK Medical Center | 26 |
| Veterans Hospital, Lexington | 4 |
| Other Locations | 2 |
| Total 911 Calls | 193 |

| 911 Reasons | Apr-24 |
|------------------------|------------|
| Breathing Related | 23 |
| Cardiac Related | 31 |
| Drug Related | 7 |
| Fall Related | 13 |
| MVC Accident | 7 |
| Seizure Event | 3 |
| Trauma Event | 28 |
| Sickness/Other | 81 |
| Total 911 Calls | 193 |

| Fuel Cost / Consumption / Mileage for April-24 | | | | |
|--|--------------|---------|--------------|------|
| | Cost | Gallons | Miles Driven | MPG |
| Month | \$ 5,288.46 | 1597.2 | 15513 | 9.71 |
| FYTD | \$ 59,474.12 | 16761.7 | 160371 | 9.57 |

April 2024 Hourly, Daily Run Stats

| Hour | Mon | Tue | Wed | Thu | Fri | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Sat | Sun | |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| 0000 | | | | | | | | | | | | | | | | | | | | | | |
| 0100 | | | | | | | | | | | | | | | | | | | | | | |
| 0200 | | | | | | | | | | | | | | | | | | | | | | |
| 0300 | | | | | | | | | | | | | | | | | | | | | | |
| 0400 | | | | | | | | | | | | | | | | | | | | | | |
| 0500 | | | | | | | | | | | | | | | | | | | | | | |
| 0600 | | | | | | | | | | | | | | | | | | | | | | |
| 0700 | | | | | | | | | | | | | | | | | | | | | | |
| 0800 | | | | | | | | | | | | | | | | | | | | | | |
| 0900 | | | | | | | | | | | | | | | | | | | | | | |
| 1000 | | | | | | | | | | | | | | | | | | | | | | |
| 1100 | | | | | | | | | | | | | | | | | | | | | | |
| 1200 | | | | | | | | | | | | | | | | | | | | | | |
| 1300 | | | | | | | | | | | | | | | | | | | | | | |
| 1400 | | | | | | | | | | | | | | | | | | | | | | |
| 1500 | | | | | | | | | | | | | | | | | | | | | | |
| 1600 | | | | | | | | | | | | | | | | | | | | | | |
| 1700 | | | | | | | | | | | | | | | | | | | | | | |
| 1800 | | | | | | | | | | | | | | | | | | | | | | |
| 1900 | | | | | | | | | | | | | | | | | | | | | | |
| 2000 | | | | | | | | | | | | | | | | | | | | | | |
| 2100 | | | | | | | | | | | | | | | | | | | | | | |
| 2200 | | | | | | | | | | | | | | | | | | | | | | |
| 2300 | | | | | | | | | | | | | | | | | | | | | | |
| 2400 | | | | | | | | | | | | | | | | | | | | | | |
| 0101 | | | | | | | | | | | | | | | | | | | | | | |
| 0201 | | | | | | | | | | | | | | | | | | | | | | |
| 0301 | | | | | | | | | | | | | | | | | | | | | | |
| 0401 | | | | | | | | | | | | | | | | | | | | | | |
| 0501 | | | | | | | | | | | | | | | | | | | | | | |
| 0601 | | | | | | | | | | | | | | | | | | | | | | |
| 0701 | | | | | | | | | | | | | | | | | | | | | | |
| 0801 | | | | | | | | | | | | | | | | | | | | | | |
| 0901 | | | | | | | | | | | | | | | | | | | | | | |
| 1001 | | | | | | | | | | | | | | | | | | | | | | |
| 1101 | | | | | | | | | | | | | | | | | | | | | | |
| 1201 | | | | | | | | | | | | | | | | | | | | | | |
| 1301 | | | | | | | | | | | | | | | | | | | | | | |
| 1401 | | | | | | | | | | | | | | | | | | | | | | |
| 1501 | | | | | | | | | | | | | | | | | | | | | | |
| 1601 | | | | | | | | | | | | | | | | | | | | | | |
| 1701 | | | | | | | | | | | | | | | | | | | | | | |
| 1801 | | | | | | | | | | | | | | | | | | | | | | |
| 1901 | | | | | | | | | | | | | | | | | | | | | | |
| 2001 | | | | | | | | | | | | | | | | | | | | | | |
| 2101 | | | | | | | | | | | | | | | | | | | | | | |
| 2201 | | | | | | | | | | | | | | | | | | | | | | |
| 2301 | | | | | | | | | | | | | | | | | | | | | | |
| 2401 | | | | | | | | | | | | | | | | | | | | | | |

Run Report Stats for Month, Year, Fiscal Year

| | | | | | | | | | | | | | | | | | | | | | |
|--------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 911 from | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Non-Request | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Carrier Requests | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Public Transfers | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Other Transfers | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Public Events | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Blood Drive | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Run Requests | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 |

Monthly Crew Statistics

| | | | | |
|---------------------------|--------|--------|--------|--------|
| 911 Calls | 75 | 53 | 65 | 128 |
| Non-Request | 75 | 53 | 65 | 128 |
| DCA Carrier Requested | 0 | 0 | 0 | 0 |
| Carrier Requested | 0 | 0 | 0 | 0 |
| Other Transfer | 1 | 0 | 0 | 1 |
| Fire Run/AirOps/Launch | 14 | 14 | 17 | 35 |
| Blood Drive | 0 | 0 | 0 | 0 |
| Total Calls | 145 | 142 | 144 | 289 |
| Total Hours on Road | 47.44 | 28.17 | 40.28 | 115.89 |
| Time on Road | 141.29 | 154.41 | 162.75 | 458.45 |
| Average 911 Call - 3.06 | 0.08 | 0.09 | 0.10 | 0.10 |
| Average All Calls - 3.06 | 0.18 | 0.18 | 0.24 | 0.24 |
| Average All Calls On-Road | 0.78 | 0.52 | 0.52 | 0.52 |

911 Transfer Statistics

| | | | | |
|----------------------------------|------|--------|------|--------|
| Central Regional Hospital | 784 | 47.7% | 2002 | 47.7% |
| Blount Regional Hospital | 200 | 31.6% | 1500 | 31.6% |
| Fredrick Regional Medical Center | 15 | 2.3% | 38 | 0.8% |
| UVA Medical Center | 2 | 0.3% | 27 | 0.6% |
| Virginia Hospital, Lexington | 1 | 0.1% | 410 | 9.3% |
| Other Locations | 11 | 1.7% | 34 | 0.8% |
| Total 911 Calls | 1016 | 100.0% | 4137 | 100.0% |

Run vs Response Rate

| | | |
|---------|-----|------|
| Month | YTD | YTD |
| March | 419 | 4175 |
| Reports | 421 | 4187 |

Monthly Transfer Stats

| | | |
|---------|-----|------|
| Month | YTD | YTD |
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Run vs Response Rate

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Monthly Transfer Stats

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|---------|-----|------|
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Run Report Stats for Month, Year, Fiscal Year

| | | | | | | | | | | | | | | | | | | | | | |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 911 from | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

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| Carrier Requested | 0 | 0 | 0 | 0 |
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| Blood Drive | 0 | 0 | 0 | 0 |
| Total Calls | 145 | 142 | 144 | 289 |
| Total Hours on Road | 47.44 | 28.17 | 40.28 | 115.89 |
| Time on Road | 141.29 | 154.41 | 162.75 | 458.45 |
| Average 911 Call - 3.06 | 0.08 | 0.09 | 0.10 | 0.10 |
| Average All Calls - 3.06 | 0.18 | 0.18 | 0.24 | 0.24 |
| Average All Calls On-Road | 0.78 | 0.52 | 0.52 | 0.52 |

Run vs Response Rate

| | | |
|---------|-----|------|
| Month | YTD | YTD |
| March | 419 | 4175 |
| Reports | 421 | 4187 |

14:33



facebook



**Kentucky Board of
Emergency Medical Services**



24m · 🌐

Off to a strong start!



Kentucky EMSC

32m · 🌐

Can you believe it? In just the first few hours, more than 5% of Kentucky EMS agencies have completed their national PPRP assessment!

Thank you Anderson County EMS, Boyle County EMS, Burlington Fire Protection District, Lee County Ambulance Service, Mercy Regional EMS, Murray-Calloway County Hospital Ambulance Service, Ryland Heights and Community VFD, and Woodford County Ambulance Service! You are leading the charge in this national effort to improve pediatric emergency care.



Home



Video



Friends



Marketplace



Notifications



Menu

11:46



< EMSC Innovation and Improvement Center's... ⋮



EMSC Innovation and Improvement Center

18m · 🌐

Great work, Anderson County Dept of Public Safety Division of EMS!

EMS and fire-rescue agencies: take part in the assessment today at [https://emspedsready.org/!](https://emspedsready.org/)

Kentucky EMSC



Anderson County Dept of Public Safety

Posted by Amy Miller Womack

1h · 🌐

Anderson County Department of Public Safety division of EMS would like to proudly announce that our agency was in the first 5% of agencies in the state, to complete the Prehospital Pediatric Readiness Project. Maj Womack is the Pediatric Emergency Care Coordinator for Anderson County and is extremely proud of the agency for being at the helm of such important research. ACEMS looks forward to what is to come from this national study. #forthekids



Comment as Anders...



10:51



Anderson County Department of Public Safety division of EMS would like to proudly announce that our agency was in the first 5% of agencies in the state, to complete the Prehospital Pediatric Readiness Project. Maj Womack is the Pediatric Emergency Care Coordinator for Anderson County and is extremely proud of the agency for being at the helm of such important research. ACEMS looks forward to what is to come from this national study. #forthekids #theycantdoitwithoutus #injuryprevention #nationalresearch #emsareleadingthepack #settingthepaceforotherstates #togetherwecanbeamazing #emsstrong #thinwhiteline #proud #ACEMSleadingtheway #KyEmsRocks #KyEmergencyMedicalServicesForChildren #partnership #KBEMS



ROAD DEPT – GLENN HAWKINS

- 4/17/24 Cut and cleaned up some trees on Pigeon Fork Rd and Walter Cox Rd.
- 4/18/24 Pothole patched on Pigeon Fork, Crooked Creek and Ruble Rd.
- 4/19/24 Cut a tree down in Wood Lake subdivision and one on Walter Cox Rd.
- 4/22/24 Pothole patched on Ashby, Vaughn and Goodnight Rd.
- 4/23/24 Pothole patched on Lick Skillet and Ashby Rd.
- 4/24/24 Got mowing equipment ready
- 4/25/24 Boom mowed at the park
- 4/26/24 Boom mowed at the park.
- 4/29/24 Boom mowed at the park. Started Side mowing on Cedar Brook Rd., Lock Rd, Jenny Lillard Rd. Clifton Rd. Wooldridge Ln and Wooldridge Spur.
- 4/30/24 Shouldered on Hammonds Creek Rd.
- 5/1/24 Shouldered on Hammonds Creek Rd. Side mowed on Hammonds Creek, Puckett and Enterprise Rd.
- 5/2/24 Side mowed on Clifton, Flagstad and Ninevah Rd. Boom mowed in the park Mago blacktopped the lane to the shop.
- 5/3/24 Side mowed on Puckett Rd, Herndon Rd, Deer Run Rd, Hammonds Creek Rd, Ninevah Rd, Lovers Leap Rd., Lanes Mill Rd. and Buckley Lane.
- 5/6/24 Side mowed on Hammonds Creek Rd., Richey Lane, Corinth Rd Hammond Lane, McCormick Lane, Lin Moore Rd. and Fox Hollow Subdivision, Avenstoke Rd. and Crawford Rd.

Code Enforcement – May 7, 2024

April 2024 – 17 Permits Issued

Single Family (New) – 10

Pole Barn – 3 Addition – 3 Retaining Wall - 1

| | <u>FY 2022-2023</u> | <u>FY 2023-2024</u> |
|----------------|----------------------------|----------------------------|
| # of Permits | 130 | 101 |
| Cost of Const. | \$21,771,137 | \$11,342,913 |
| Total Sq. Ft. | 539,069 | 215,923 |
| Total Fees | \$56,905.56 | \$39,616.00 |

Zoning/Floodplain – No Changes

Complaints

1064 Westwood Dr.

1066 Westwood Dr.

New Addresses –

1087 Pleasant Grove Ridge Rd

2654 Short Rd.

ANDERSON COUNTY PARKS & RECREATION

May 7, 2024

1. Little League Softball and Tball have been playing for 2 weeks. Games are on Monday and Thursday.
2. Reminder we will be hosting the District 3 Girls softball tournament on June 24th-28th.
3. The pond was stocked with 200 catfish yesterday.
4. Pickleball / Tennis court bids. Spoken with City about helping with construction.



JASON DENNY
ANDERSON COUNTY CLERK
100 SOUTH MAIN STREET
LAWRENCEBURG, KY 40342
PHONE: 502-839-3041 FAX: 502-839-3043

**Fiscal Court Department Head Report
May 7, 2024**

The mail-in absentee ballot portal closes tonight at 11:59 PM. Beginning tomorrow morning, walk-in absentee voting (excuse needed) begins at our office through May 15th. Early voting (no excuse needed) will be May 16th and 17th from 8 AM – 6 PM, and May 18th from 8 AM – 4 PM. For all four days of voting, drive-thru voting will be held at the City Maintenance Garage, and walk-in voting will be available at the Anthony D. Stratton Building. Election Day is May 21st from 6 AM – 6 PM. In addition to the two previous locations, walk-in voting will be available at Emma B. Ward Elementary and the Anderson County Middle School on Election Day only. The last Election Officer training will be held tonight at 6 PM. Mailers for election dates, times, and locations are going out tomorrow.

We have noticed over the first four months of the year, that people are buying vehicles less frequently. However, people are tending to buy newer vehicles over used. This has caused our usage taxes to increase, but the registration fees are down. We see more people not renewing their registrations as well.

2024-2025 INSURANCE RENEWAL

A MOTION WAS MADE BY RODNEY DURR, SECONDED BY JURETTA WELLS TO APPROVE THE 2024-2025 INSURANCE RENEWAL WITH KACO. VOTING YES WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 6-0.

Group Name: Anderson County Fiscal Court
 Association ID: 44 Kentucky Association of Counties and Libraries
 WGS Group Number: W11436

Group's Most Recent Renewal Date: July 1, 2024
 Contract Code: AEG8

Billing: HSA/PE/118-2024 Plan Year
 Product: Blue Access HSA 2024 with MHP



In Network: \$3200/\$8400
 Out of Network: \$6000/\$19200
 Deductible: \$4000/\$8000
 Out of Pocket: \$12000/\$24000
 Office Visit: Ded/0% 50%
 Inpatient Facility: Ded/0% 50%
 Outpatient Facility: Ded/0% 50%
 Urgent Care: Ded/0% 50%
 ER: Ded/0% Ded/0%
 Lifetime max: Unlimited

Rx Retail: Level 1 \$10/\$33/\$75/25% with \$360 max Level 2 \$20/\$45/\$85/25% with \$490 max Medical Ded Applies
 Rx Mail order: \$20 bar 1/\$88 bar 2/\$188 bar 3 Specialty Rx bar 3 or bar 4 25% with \$350 max Medical Ded Applies

* For Lifetime Plan Groups, P = Plan year benefits, E = Out-of-network benefits with an embedded deductible, A = Plan year benefits with an embedded deductible

| | | | | | | | |
|------------|------------|------------|------------|------------|------------|------------|------------|
| \$354.84 | \$538.73 | \$1,178.29 | \$1,178.29 | \$973.97 | \$1,457.56 | \$1,630.80 | \$1,650.80 |
| \$373.43 | \$988.42 | \$1,318.56 | \$1,318.56 | \$994.26 | \$1,678.25 | \$2,071.08 | \$2,071.08 |
| \$430.81 | \$837.62 | \$1,354.84 | \$1,354.84 | \$1,051.44 | \$1,556.38 | \$2,107.36 | \$2,107.36 |
| \$537.37 | \$820.35 | \$1,444.42 | \$1,444.42 | \$1,158.20 | \$1,541.18 | \$2,188.95 | \$2,188.95 |
| \$688.76 | \$882.80 | \$1,618.37 | \$1,618.37 | \$1,319.38 | \$1,613.52 | \$2,407.02 | \$2,407.02 |
| \$871.82 | \$1,082.80 | \$1,851.33 | \$1,851.33 | \$1,822.44 | \$1,743.42 | \$2,739.98 | \$2,739.98 |
| \$1,153.64 | \$1,163.64 | \$2,794.00 | \$2,794.00 | \$1,804.26 | \$1,804.26 | \$3,082.66 | \$3,082.66 |
| \$1,174.55 | \$1,174.55 | \$2,335.80 | \$2,335.80 | \$1,825.16 | \$1,825.16 | \$3,124.46 | \$3,124.46 |
| \$1,174.55 | \$1,174.55 | \$2,335.80 | \$2,335.80 | \$1,825.16 | \$1,825.16 | \$3,124.46 | \$3,124.46 |
| \$1,174.55 | \$1,174.55 | \$2,335.80 | \$2,335.80 | \$1,825.16 | \$1,825.16 | \$3,124.46 | \$3,124.46 |

Projected Total Monthly Premium: \$76,861.44

Composite Premium Equivalent for Illustrative Purposes Only

| | | | |
|-----------------|------------|------------------|-----|
| Employee | \$688.19 | Composite Rating | Yes |
| Employer/Spouse | \$1,852.88 | | |
| Employer/Child | \$1,568.91 | | |
| Family | \$2,616.17 | | |

PROPOSAL ASSUMPTIONS

The Projected Total Monthly Premium shown here is based on the group census information provided at the time of the group's most recent review date. The actual billing may vary as it will be based on the current group census at the time of billing. All rates are contingent upon the following:

Coverage replaces all other: No other group health plans are offered to the employees.

Employer's contribution meets Anthem's standard guidelines of at least 50% of the cost of single coverage.

Seventy-five percent of all eligible employees must maintain health insurance coverage with the group.

Current COBRA or State Continuation demographic information was included with the census data.

The Affordable Care Act (ACA or health care reform law) requires health insurers and plan administrators with fully insured plans to provide consumers with an easy-to-understand Summary of Benefits and Coverage (SBC).

Employers must send this SBC electronically or in a paper format to their employees as part of their open enrollment process beginning on or after 9/23/2012. New hires and special enrollees are also entitled to an SBC after the renewal date. In order to access the SBC for your benefit plan(s) please go to www.fnd.sbc.com.

In addition, any changes made outside of the renewal month will be subject to the 60-Day Material Modification rule. For answers to many questions regarding SBC and 60-Day Material Modification please access our Employer Health Care Reform Portal at www.anthem.com under: [Lobby > HCR Provisions > Summary of Benefits and coverage](#).

[Handwritten Signature]
 5-7-2024

Anderson County
Fiscal Year 2024/2025

ESTIMATED RECEIPTS

| Source | Code Number | 76 Census Duty | 77 Unused Fund | 78 Ch. Repair Fund | 79 Unused Fund | 80 Bond Fund | 81 PLAC Fund | 82 Unused Fund | TOTAL |
|---------------------------|-------------|----------------------|----------------------|--------------------------|----------------------|--------------------|--------------------|----------------------|-------------|
| Auto Premium Tax | 4137 | 1,360,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,360,000 |
| Auto License Fee | 4138 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Auto License Fee | 4501 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Auto License Fee | 4502 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Auto License Fee | 4503 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Auto License Fee | 4504 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Auto License Fee | 4505 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Auto License Fee | 4506 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Auto License Fee | 4507 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Auto License Fee | 4508 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Auto License Fee | 4509 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Auto License Fee | 4510 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| Auto License Fee | 4511 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| TOTAL AVAILABLE FOR YEAR: | | 1,815,000 | 0 | 25,000 | 0 | 0 | 15 | 0 | 1,840,000 |
| Less: Prior Year | | (1,810,150) | 0 | 0 | 0 | 0 | 0 | 0 | (1,810,150) |
| Unexp. Bal. | | 0 | 0 | 179,904 | 0 | 185,992 | 0 | 0 | 365,896 |
| Unexp. Bal. | | 0 | 0 | 154,884 | 0 | 185,992 | 0 | 0 | 340,876 |
| TOTAL AVAILABLE FOR YEAR: | | 0 | 0 | 184,884 | 0 | 185,992 | 15 | 0 | 370,871 |

1,640,500

338,881

| TOTAL |
|-----------|
| 1,450,000 |
| 40,000 |
| 25 |
| 75,000 |
| 1,533,545 |
| (11) |
| (105,000) |
| 1,418 |
| 1,427 |
| 1,454 |
| 0 |

Deficiency

107,500

5,200

15

0

0

0

0

0

GRAND TOTAL ALL FUNDS

\$ 175,887

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
GENERAL FUND

| | | 2024-2025 | | | |
|---|---------------------------------|-------------------------|-------------------|------------------|--|
| Code Number | Description | Appropriation Amount | 2023-2024 | Difference | |
| I. GENERAL EXPENSES OF COUNTY GOVERNMENT | | | | | |
| OFFICE OF COUNTY JUDGE/EXECUTIVE | | | | | |
| 01-5001-101-5000 | County Judge/Executive Salary | \$ 115,824 | \$ 112,068 | \$ 3,756 | |
| 01-5001-212-5006 | Incentive Pay | 5,152 | 4,983 | 169 | |
| 01-5001-210-5008 | Judge's Reimbursement | 1,200 | 1,200 | 0 | |
| 01-5001-104-5001 | Finance Officer | 38,356 | 37,239 | 1,117 | |
| 01-5001-165-5002 | Executive Secretary | 44,150 | 42,865 | 1,285 | |
| 01-5001-108-5003 | Planning & Zoning Administrator | 45,628 | 44,299 | 1,329 | |
| | Planning & Zoning Secretary | 35,000 | 0 | 35,000 | |
| 01-5001-127-5082 | Payroll Specialist | 15,129 | 14,688 | 441 | |
| 01-5001-199-5004 | Training | 2,500 | 2,500 | 0 | |
| 01-5001-551-5007 | KCJEA Membership | 1,714 | 1,714 | 0 | |
| <i>5001, Subtotal:</i> | | \$ 304,653 | \$ 281,558 | \$ 23,095 | |
| OFFICE OF COUNTY ATTORNEY | | | | | |
| 01-5005-101-5010 | County Attorney Salary | \$ 43,838 | \$ 43,838 | \$ - | |
| 01-5005-165-5011 | Secretary Salary | 25,092 | 24,361 | 731 | |
| 01-5005-165-5011 | 2nd Secretary Salary | 0 | 0 | 0 | |
| 01-5005-445-5012 | Office Allowance | 4,800 | 4,800 | 0 | |
| 01-5005-573-5013 | Telephone | 750 | 1,000 | (250) | |
| 01-5005-105-5014 | 1st Assistant County Attorney | 28,449 | 27,621 | 828 | |
| <i>5005, Subtotal:</i> | | \$ 102,929 | \$ 101,620 | \$ 1,309 | |
| OFFICE OF COUNTY CLERK | | | | | |
| 01-5010-167-5020 | Clerk of the Fiscal Court | \$ 5,966 | \$ 5,966 | \$ - | |
| 01-5010-189-5021 | County Clerk Fees | 500 | 500 | 0 | |
| 01-5010-586-5024 | Co Clerk Building Repairs | \$ 3,000 | \$ 3,000 | 0 | |
| 01-7700-602-xxxx | Voting Machines | \$ 38,937 | \$ 38,937 | 0 | |
| 01-5010-441-6025 | Co Clerk Equipment Purchase | \$ 3,000 | \$ 3,000 | 0 | |
| <i>5010, Subtotal:</i> | | \$ 51,403 | \$ 51,403 | \$ - | |
| OFFICE OF SHERIFF | | | | | |
| 01-5015-586-5029 | Sheriff Building Repairs | \$ 1,000 | \$ 1,000 | \$ - | |
| 01-5015-435-5031 | Program Support | 121,137 | 121,137 | 0 | |
| 01-5015-563-5036 | Property Tax Postage | 5,500 | 5,500 | 0 | |
| 01-7700-602-5037 | Lease Pymt - Sheriff's Vehicles | 37,001 | 37,001 | 0 | |
| <i>5015, Subtotal:</i> | | \$ 164,638 | \$ 164,638 | \$ - | |
| OFFICE OF CORONER | | | | | |
| 01-5020-101-5040 | County Coroner Salary | \$ 10,291 | \$ 10,291 | \$ - | |
| 01-5020-103-5041 | Deputy Coroner | 30,000 | 20,000 | 10,000 | |
| 01-5020-308-5042 | Coroner Expenses | 7,500 | 7,500 | 0 | |
| 01-5020-445-5043 | Coroner Utilities | 2,000 | 2,000 | 0 | |
| 01-5020-429-5044 | Coroner Gasoline & Maint | 3,500 | 3,500 | 0 | |
| 01-5020-574-5045 | Coroner Training | 750 | 1,000 | (250) | |
| 01-7700-602-5047 | Coroner Vehicle Lease Pymts | 13,528 | 13,528 | 0 | |
| 01-5020-481-5046 | Coroner Uniforms | 500 | 500 | 0 | |
| <i>5020, Subtotal:</i> | | \$ 68,069 | \$ 58,319 | \$ 9,750 | |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
GENERAL FUND

| Code Number | Description | 2024-2025 | | 2023-2024 | Difference |
|---------------------|------------------------------------|----------------------|------------|-----------|------------|
| | | Appropriation Amount | | | |
| FISCAL COURT | | | | | |
| 01-5025-101-5050 | Magistrates Salaries | \$ 63,197 | \$ 61,356 | \$ 1,841 | |
| 01-5025-539-5051 | Legal Advertising | 7,500 | 7,500 | 0 | |
| 01-5025-551-5052 | KMCA Association Dues | 1,000 | 1,500 | (500) | |
| 01-5025-210-5053 | Magistrates Expenses | 21,600 | 21,600 | 0 | |
| 01-5025-569-5054 | Meeting Conventions/Registrations | 4,500 | 4,500 | 0 | |
| 01-5025-212-5065 | Magistrate Education Incentive Pay | 5,152 | 4,983 | 169 | |
| 01-5025-481-5078 | Fiscal Court Uniforms | 100 | 100 | 0 | |
| 5025, Subtotal: | | \$ 103,049 | \$ 101,539 | \$ 1,510 | |

OFFICE OF THE P.V.A.

| | | | | | |
|------------------|------------------------|-----------|-----------|-----------|--|
| 01-5030-387-5060 | Statutory Contribution | \$ 78,200 | \$ 53,200 | \$ 25,000 | |
| 01-5030-573-5061 | Telephone | 1,500 | 1,650 | (150) | |
| 5030, Subtotal: | | \$ 79,700 | \$ 54,850 | \$ 24,850 | |

BOARD OF ASSESSMENT APPEALS

| | | | | | |
|------------------|----------------------|--------|--------|------|--|
| 01-5035-191-5070 | Board of Supervisors | \$ 800 | \$ 800 | \$ - | |
| 5035, Subtotal: | | \$ 800 | \$ 800 | \$ - | |

OFFICE OF COUNTY TREASURER

| | | | | | |
|------------------|---------------------------|-----------|-----------|----------|--|
| 01-5040-102-5080 | County Treasurer's Salary | \$ 56,281 | \$ 54,642 | \$ 1,639 | |
| 01-5040-445-5081 | Office Allowance | 7,190 | 7,190 | 0 | |
| 5040, Subtotal: | | \$ 63,471 | \$ 61,832 | \$ 1,639 | |

OFFICE OF TAX ADMINISTRATION

| | | | | | |
|------------------|--|------|------|------|--|
| 01-5047-142-5090 | Occupational License Tax Administrator | \$ - | \$ - | \$ - | |
| 5047, Subtotal: | | \$ - | \$ - | \$ - | |

DATA PROCESSING

| | | | | | |
|------------------|-----------------------------------|--------|--------|------|--|
| 01-5057-337-5100 | Computer Systems Supplies & Maint | \$ 500 | \$ 500 | \$ - | |
| 5057, Subtotal: | | \$ 500 | \$ 500 | \$ - | |

COUNTY LAW LIBRARY

| | | | | | |
|------------------|----------------------|--------|--------|------|--|
| 01-5060-101-5110 | County Law Librarian | \$ 600 | \$ 600 | \$ - | |
| 5060, Subtotal: | | \$ 600 | \$ 600 | \$ - | |

ELECTIONS

| | | | | | |
|------------------|-----------------------------------|-----------|-----------|------|--|
| 01-5065-192-5120 | Election Officers | \$ 20,000 | \$ 20,000 | \$ - | |
| 01-5065-193-5121 | Election Commissioners | 3,000 | 3,000 | 0 | |
| 01-5065-199-5122 | Election Per Diem and Fees | 10,000 | 10,000 | 0 | |
| 01-5065-565-5123 | Election Printing and Advertising | 30,000 | 30,000 | 0 | |
| 5065, Subtotal: | | \$ 63,000 | \$ 63,000 | \$ - | |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
GENERAL FUND

| | | 2024-2025 | | | |
|--|-------------------------------------|----------------------|--------------|-------------|--|
| Code Number | Description | Appropriation Amount | 2023-2024 | Difference | |
| PLANNING AND ZONING | | | | | |
| 01-5070-185-5132 | BG ADD Comprehensive Plan | 4,000 | 4,000 | 0 | |
| 01-5070-348-5134 | Matching Share, Planning Commission | 12,100 | 12,100 | 0 | |
| 01-5070-576-5135 | Training & Mileage Reimbursement | 1,500 | 1,500 | 0 | |
| 01-5070-185-5136 | Building Inspector Salary | \$ 32,000 | \$ 52,431 | (20,431) | |
| | Building Inspector Truck Payment | \$ 6,500 | \$ 6,500 | 0 | |
| 01-5070-527-5194 | Insurance for Planning Commission | \$ 7,280 | \$ 7,280 | 0 | |
| 01-5070-429-5193 | Gasoline & Maintenance | 4,000 | 4,000 | 0 | |
| <i>5070, Subtotal:</i> | | \$ 67,380 | \$ 87,811 | \$ (20,431) | |
| ECONOMIC DEVELOPMENT | | | | | |
| 01-5075-348-5137 | Program Support - Tourism | \$ 10,000 | \$ 10,000 | \$ - | |
| 01-5075-348-6500 | Program Support - Wild Turkey | - | \$ 25,000 | \$ (25,000) | |
| 01-5075-348-6501 | Program Support - Florida Tile | - | \$ 25,000 | \$ (25,000) | |
| 01-5075-348-6502 | Program Support - Four Roses | \$ 4,000 | \$ 4,000 | - | |
| 01-5075-348-6503 | Tourism Program Support | \$ 10,000 | \$ 50,000 | \$ (40,000) | |
| <i>5075, Subtotal:</i> | | \$ 24,000 | \$ 114,000 | \$ (50,000) | |
| COURTHOUSE | | | | | |
| 01-5080-331-5144 | Copier Lease - Annex | \$ 2,000 | \$ 2,500 | \$ (500) | |
| 01-5080-445-5146 | Office Supplies - Annex | 12,000 | 12,000 | 0 | |
| 01-5080-583-5147 | Postage - Annex | 3,000 | 3,000 | 0 | |
| <i>5080, Subtotal:</i> | | \$ 17,000 | \$ 17,500 | \$ (500) | |
| ANNEX | | | | | |
| 01-5086-573-5150 | Telephone-Annex | \$ 4,000 | \$ 4,300 | \$ (300) | |
| 01-5086-582-5154 | Electric-Annex | 12,000 | 12,000 | 0 | |
| 01-5086-583-5156 | Natural Gas-Annex | 5,500 | 5,500 | 0 | |
| 01-5086-573-5157 | Internet Service | 1,000 | 500 | 500 | |
| <i>5086, Subtotal:</i> | | \$ 22,500 | \$ 22,300 | \$ 200 | |
| OTHER COUNTY PROPERTY | | | | | |
| 01-5085-332-5160 | Attorney Fees | \$ 5,000 | \$ 5,000 | - | |
| <i>5085, Subtotal:</i> | | \$ 5,000 | \$ 5,000 | - | |
| DISTRICT COURT BUILDING | | | | | |
| 01-5087-602-5170 | District Courtroom | - | - | - | |
| <i>5087, Subtotal:</i> | | - | - | - | |
| TOTAL, GENERAL EXPENSES (5000): | | \$ 1,138,692 | \$ 1,167,268 | \$ (28,576) | |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
GENERAL FUND

| Code Number | Description | 2024-2025 | | 2023-2024 | Difference |
|-------------|-------------|----------------------|--|-----------|------------|
| | | Appropriation Amount | | | |

II. PROTECTION TO PERSONS AND PROPERTY

JAIL-JUVENILES

| | | | | | |
|------------------------|----------------------------|-----------------|-----------------|-----------------|-------------|
| 01-5102-314-5920 | Juvenile Contracts | \$500 | \$500 | \$500 | \$50 |
| 01-5102-577-5922 | Prisoner Transport-Sheriff | 500 | 500 | 500 | 0 |
| 5102, Subtotal: | | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ - |

DISASTER & EMERGENCY SERVICES

| | | | | | |
|------------------------|-------------------------|-----------------|-----------------|-----------------|-------------|
| 01-5135-302-5241 | EM Advertising | \$ - | \$ - | \$ - | \$ - |
| 01-5135-551-5242 | EM Memberships | 150 | 150 | 150 | 0 |
| 01-5135-107-5250 | EM Director | 3,000 | 3,000 | 3,000 | 0 |
| 01-5135-337-5251 | EM Computer Maintenance | 500 | 500 | 500 | 0 |
| 01-5135-348-5252 | EM Program | 4,000 | 4,000 | 4,000 | 0 |
| 01-5135-563-5253 | EM Postage | 100 | 100 | 100 | 0 |
| 01-5135-107-5254 | EM Deputy Director | 1,500 | 1,500 | 1,500 | 0 |
| 5135, Subtotal: | | \$ 9,250 | \$ 9,250 | \$ 9,250 | \$ - |

FOREST FIRE PROTECTION

| | | | | | |
|------------------------|-------------------------|-----------------|-----------------|-----------------|---------------|
| 01-5150-513-5410 | State Forest Protection | \$ 1,713 | \$ 1,713 | \$ 1,713 | \$ 540 |
| 5150, Subtotal: | | \$ 1,713 | \$ 1,713 | \$ 1,713 | \$ 540 |

PUBLIC ADVOCATE PROGRAM

| | | | | | |
|------------------------|-----------------------|-----------------|-----------------|-----------------|-------------|
| 01-5175-348-5420 | Commonwealth Attorney | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ - |
| 5170, Subtotal: | | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ - |

TOTAL, PROTECTION TO PERSONS & PROP. (5100): \$ 14,363 \$ 13,823 \$ 540

III. GENERAL HEALTH AND SANITATION

ANIMAL CONTROL

| | | | | | |
|-----------------------|-----------------------------------|-------------------|-------------------|-------------------|------------------|
| 01-5205-340-5068 | Vehicle Maintenance | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ - |
| 01-5205-102-5430 | Animal Control Salaries | 120,000 | 115,000 | 115,000 | 5,000 |
| 01-5205-172-5431 | Animal Shelter Part-Time Salaries | 0 | 0 | 0 | 0 |
| 01-5205-315-5432 | Veterinarian Charges | 6,000 | 6,000 | 6,000 | 0 |
| 01-5205-334-5433 | Maintenance | 5,000 | 5,000 | 5,000 | 0 |
| 01-5205-403-5434 | Animal Food & Supplies | 10,000 | 6,000 | 6,000 | 4,000 |
| 01-5205-429-5435 | Gasoline | 7,500 | 7,500 | 7,500 | 0 |
| 01-5205-510-5436 | Dog Tags | 300 | 300 | 300 | 0 |
| 01-5205-573-5437 | Telephone | 3,000 | 2,200 | 2,200 | 800 |
| 01-5205-581-5438 | Water & Sewer | 1,000 | 650 | 650 | 350 |
| 01-5205-582-5439 | Electric | 3,000 | 4,500 | 4,500 | (1,500) |
| 01-5205-402-5441 | Equipment | 100 | 100 | 100 | 0 |
| 01-5205-481-5443 | Uniforms | 500 | 500 | 500 | 0 |
| 01-525-602-5446 | Vehicle Purchase | 15,000 | 10,000 | 10,000 | 5,000 |
| 01-5205-569-5445 | Education & Training | 500 | 500 | 500 | 0 |
| 5205 Subtotal: | | \$ 174,900 | \$ 161,250 | \$ 161,250 | \$ 13,650 |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
GENERAL FUND

| Code Number | Description | 2024-2025 | | 2023-2024 | Difference |
|---|-------------------------------------|----------------------|-------------------|------------------|------------|
| | | Appropriation Amount | | | |
| SOLID WASTE MANAGEMENT | | | | | |
| 01-5215-366-5069 | Litter Abatement | \$ 20,000 | \$ 20,000 | \$ - | - |
| 01-5215-105-5450 | Solid Waste Salaries | 75,000 | 64,480 | 10,520 | 10,520 |
| 01-5215-315-5451 | Carcass Removal | 35,000 | 29,940 | 5,060 | 5,060 |
| 01-5215-445-5452 | Office Supplies | 100 | 100 | 0 | 0 |
| 01-5215-446-5453 | Supplies & Equipment | 500 | 500 | 0 | 0 |
| 01-5215-582-5457 | Electrc - Compactor/Building | 6,000 | 5,500 | 500 | 500 |
| 01-5212-366-6002 | Solid Waste Clean-up/Litter Control | 0 | 0 | 0 | 0 |
| 01-5215-902-6006 | City Franchise Payment (10%) | 0 | 0 | 0 | 0 |
| 01-5215-340-6010 | Vehicle Repairs | 500 | 500 | 0 | 0 |
| 01-5215-429-6011 | Gasoline | 100 | 100 | 0 | 0 |
| 01-5215-481-6016 | Uniforms | 300 | 300 | 0 | 0 |
| 01-5215-373-6505 | Recycling Bldg + Concrete Pad | 250 | 250 | 0 | 0 |
| 5215, Subtotal: | | \$ 137,750 | \$ 121,670 | \$ 16,080 | - |
| OTHER HEALTH PROGRAMS | | | | | |
| 01-5232-324-5461 | Drug Testing - Safety Sensitive Emp | \$ 900 | \$ 900 | \$ - | - |
| 01-5232-348-5462 | Nursing Home Ombudsman | 500 | 500 | 0 | 0 |
| 5232, Subtotal: | | \$ 1,400 | \$ 1,400 | \$ - | - |
| SOIL AND WATER CONSERVATION | | | | | |
| 01-5235-507-5470 | Soil Conservation District | \$ 52,129 | \$ 47,390 | \$ 4,739 | 4,739 |
| 5235, Subtotal: | | \$ 52,129 | \$ 47,390 | \$ 4,739 | 4,739 |
| TOTAL, HEALTH & SANITATION (5200): | | \$ 366,179 | \$ 331,710 | \$ 34,469 | |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
GENERAL FUND

| | | 2024-2025 | | | |
|---|--------------------------------------|-------------------------|------------------|-------------|--|
| Code Number | Description | Appropriation Amount | 2023-2024 | Difference | |
| IV. SOCIAL SERVICES | | | | | |
| SENIOR CITIZENS PROGRAM | | | | | |
| 01-5305-348-5480 | Senior Citizens Program | \$ 34,515 | \$ 34,515 | \$ - | |
| 5305, Subtotal: | | \$ 34,515 | \$ 34,515 | \$ - | |
| GENERAL CHARITY & WELFARE | | | | | |
| 01-5330-348-5490 | Bluegrass Comm Action Agency | \$ 1,000 | \$ 1,000 | \$ - | |
| 01-5330-515-5491 | Not Used | 0 | 0 | 0 | |
| 5330, Subtotal: | | \$ 1,000 | \$ 1,000 | \$ - | |
| OTHER SOCIAL SERVICE PROGRAMS | | | | | |
| 01-5340-348-5492 | Anderson Senior Care Program | \$ 1,000 | \$ 1,000 | \$ - | |
| 01-5435-364-8001 | Adult Literacy Center | - | - | - | |
| 01-5340348-5482 | CASA | 0 | 0 | 0 | |
| 5340, Subtotal: | | \$ 1,000 | \$ 1,000 | \$ - | |
| TOTAL, SOCIAL SERVICES (5300): | | \$ 36,515 | \$ 36,515 | \$ - | |
| VI. GENERAL FUND DEBT SERVICE | | | | | |
| BORROWED MONEY (NOTES) | | | | | |
| 01-7700-602-6026 | Co Clerk Bldg Payments - Series 2014 | 22,063 | 22,063 | 0 | |
| 7200, Subtotal: | | \$ 22,063 | \$ 22,063 | \$ - | |
| PURCHASE | | | | | |
| 01-7700-602-5512 | Debt Payments | - | - | - | |
| 7200, Subtotal: | | \$ - | \$ - | \$ - | |
| TOTAL, GENERAL FUND DEBT SERVICE (7200): | | \$ 22,063 | \$ 22,063 | \$ - | |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
GENERAL FUND

| Code Number | Description | 2024-2025 | | 2023-2024 | Difference |
|--|-------------------------------|----------------------|--------------|------------|------------|
| | | Appropriation Amount | | | |
| VII. CAPITAL PROJECTS | | | | | |
| OTHER CAPITAL PROJECTS | | | | | |
| | None | \$ - | \$ - | \$ - | \$ - |
| | <i>8099, Subtotal</i> | \$ - | \$ - | \$ - | \$ - |
| TOTAL, CAPITAL PROJECTS (8000): | | \$ - | \$ - | \$ - | \$ - |
| VIII. ADMINISTRATION | | | | | |
| GENERAL SERVICES | | | | | |
| 01-9100-307-5520 | Audit Services | \$ 20,000 | \$ 20,000 | \$ - | \$ - |
| 01-9100-521-5521 | Insurance & Bonds | 150,000 | 140,000 | 10,000 | 10,000 |
| 01-9100-553-5522 | Bluegrass ADD Program Support | 5,000 | 5,000 | 0 | 0 |
| | <i>9100, Subtotal:</i> | \$ 175,000 | \$ 165,000 | \$ 10,000 | \$ 10,000 |
| CONTINGENT APPROPRIATIONS | | | | | |
| 01-8200-999-5530 | Reserve for Transfer | \$ - | \$ - | \$ - | \$ - |
| | <i>9200, Subtotal:</i> | \$ - | \$ - | \$ - | \$ - |
| FRINGE BENEFITS | | | | | |
| 01-9400-201-5540 | Social Security Match | \$ 350,000 | \$ 350,000 | \$ - | \$ - |
| 01-9400-202-5541 | Retirement Match | 1,000,000 | 900,000 | 100,000 | 100,000 |
| 01-9400-204-5542 | Life Insurance | 4,200 | 4,200 | 0 | 0 |
| 01-9400-205-5543 | Health Insurance | 700,000 | 650,000 | 50,000 | 50,000 |
| 01-9400-205-5549 | Health Reimb Acct | 60,000 | 70,000 | (10,000) | (10,000) |
| 01-9400-208-5544 | Unemployment Insurance | 2,000 | 7,500 | (5,500) | (5,500) |
| 01-9400-209-5545 | Workmens Compensation | 375,000 | 375,000 | 0 | 0 |
| 01-9400-206-5546 | Dental Insurance | 28,000 | 28,000 | 0 | 0 |
| | <i>9400, Subtotal:</i> | \$ 2,519,200 | \$ 2,384,700 | \$ 134,500 | \$ 134,500 |
| TOTAL, ADMINISTRATION (9000): | | \$ 2,694,200 | \$ 2,549,700 | \$ 144,500 | \$ 144,500 |
| GRAND TOTAL, GENERAL FUND: | | \$ 4,272,012 | \$ 4,121,079 | \$ 150,933 | \$ 150,933 |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
ROAD FUND

| Code Number | Description | 2024-2025 | | |
|-------------|-------------|----------------------|-----------|------------|
| | | Appropriation Amount | 2023-2024 | Difference |

I. ROADS

OFFICE OF ROAD SUPERVISOR

| | | | | |
|------------------------|------------------------------|------------------|------------------|-------------------|
| 02-6103-102-5600 | Road Supervisor Salary | \$ 64,199 | \$ 62,330 | \$ 1,869 |
| 02-6103-324-5601 | CDL Drug Testing & Physicals | 500 | 500 | 0 |
| 02-6103-334-5602 | Building Maintenance | 1,000 | 1,000 | 0 |
| 02-6103-576-5603 | Mileage & Training | 1,000 | 1,000 | 0 |
| 02-6103-481-5604 | Uniforms | 2,000 | 3,000 | (1,000) |
| 02-6103-573-5605 | Telephone | 3,500 | 3,000 | 500 |
| 02-6103-581-5606 | Water & Sewer | 500 | 500 | 0 |
| 02-6103-582-5607 | Electric | 5,000 | 4,600 | 400 |
| 02-6103-583-5608 | Natural Gas | 3,000 | 7,000 | (4,000) |
| 6103, Subtotal: | | \$ 80,699 | \$ 82,930 | \$ (2,231) |

ROAD MAINTENANCE

| | | | | |
|------------------------|---------------------------------------|-------------------|-------------------|------------------|
| 02-6105-143-5609 | Road Workers' Salary | \$ 300,000 | \$ 275,000 | \$ 25,000 |
| 02-6105-311-5610 | Highway Patching | 40,000 | 40,000 | 0 |
| 02-6105-315-5611 | Tree Removal, Fence Replacement | 5,000 | 5,000 | 0 |
| 02-6105-336-5612 | Equipment Repairs | 7,500 | 7,500 | 0 |
| 02-6105-409-5613 | Chip Seal Maintenance (Stone) | 25,000 | 25,000 | 0 |
| 02-6105-427-5614 | Garage Supplies | 15,000 | 15,000 | 0 |
| 02-6105-429-5615 | Fuel | 40,000 | 40,000 | 0 |
| 02-6105-443-5617 | Equipment Parts | 25,000 | 25,000 | 0 |
| 02-6105-457-5619 | Bridge & Culvert Materials | 10,000 | 10,000 | 0 |
| 02-6105-469-5620 | Signs & Posts | 2,500 | 2,500 | 0 |
| 02-6105-471-5621 | Snow Removal Supplies | 30,000 | 30,000 | 0 |
| 02-6105-443-5622 | Road Tools | 500 | 500 | 0 |
| 02-6105-479-5623 | Tires | 4,000 | 4,000 | 0 |
| 02-6105-594-5624 | Crew Safety Equipment | 1,200 | 1,200 | 0 |
| 02-6105-311-5626 | Contract Hwy Paving | 300,000 | 300,000 | 0 |
| 02-6105-445-5072 | Office Supplies | 500 | 500 | 0 |
| 02-6105-447-5073 | Guardrails | 1,500 | 1,500 | 0 |
| 02-6105-447-5074 | Right of Way Chemicals (Road + Parks) | 1,000 | 1,000 | 0 |
| 02-6105-364-5075 | Equipment Rentals | 1,500 | 1,500 | 0 |
| 02-6105-447-xxxx | General Road Materials | 84,639 | 70,622 | 14,017 |
| 6105, Subtotal: | | \$ 894,839 | \$ 855,822 | \$ 39,017 |

TOTAL, ROADS (6100): \$ 975,538 \$ 938,752 \$ 36,786

II. CAPITAL PROJECTS

| | | | | |
|--|----------------------|-------------------|-------------------|-------------|
| 02-8005-713-5625 | Equipment Purchase | \$ 100,000 | \$ 100,000 | \$ - |
| 02-7700-602-6004 | Truck Lease Payments | 8,740 | 8,740 | 0 |
| TOTAL, CAPITAL PROJECTS (8000): | | \$ 108,740 | \$ 108,740 | \$ - |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
ROAD FUND

| | | 2024-2025 | | |
|---|--------------------------------------|-------------------------|--------------|------------|
| Code Number | Description | Appropriation Amount | 2023-2024 | Difference |
| III. ADMINISTRATION | | | | |
| CONTINGENT APPROPRIATIONS | | | | |
| 02-9200-999-5626 | Reserve for Transfers | \$ - | \$ - | \$ - |
| | | \$ - | \$ - | \$ - |
| FRINGE BENEFITS (EMPLOYER'S SHARE) | | | | |
| 02-9400-201-5627 | Social Security (FICA) Match | \$ - | \$ - | \$ - |
| 02-9400-202-5628 | Retirement Match | - | - | - |
| 02-9400-204-5629 | Life Insurance | - | - | - |
| 02-9400-205-5630 | Health Insurance | - | - | - |
| 02-9400-208-5631 | Unemployment Insurance | - | - | - |
| 02-9400-209-5632 | Workmen's Compensation Insurance | - | - | - |
| | <i>9400, Subtotal:</i> | \$ - | \$ - | \$ - |
| | TOTAL, ADMINISTRATION (9000): | \$ - | \$ - | \$ - |
| | GRAND TOTAL, ROAD FUND: | \$ 1,084,278 | \$ 1,047,492 | \$ 36,786 |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
JAIL FUND 2024-2025

| Code Number | Description | Amount | Budget 2023-2024 | Difference |
|-------------|-------------|--------|---------------------|------------|
|-------------|-------------|--------|---------------------|------------|

I. PROTECTION TO PERSONS & PROPERTY

**OFFICE OF JAILER
PERSONNEL**

| | | | | |
|-----------------------------|--------------------------|-------------------|-------------------|-----------------|
| 03-5101-101-5900 | Jailer's Salary | \$ 61,003 | \$ 59,226 | \$ 1,777 |
| 03-5101-212-5916 | Jailer Training (HB 810) | 5,158 | 4,983 | 175 |
| 03-5101-179-5901 | Part-time Salaries | 84,000 | 83,000 | 1,000 |
| <i>Subtotal, Personnel:</i> | | \$ 150,161 | \$ 147,209 | \$ 2,952 |

OPERATING EXPENSES

| | | | | |
|-------------------------------------|--------------------------------|-------------------|-------------------|--------------------|
| 03-5101-314-5902 | Contracts with other Counties | \$ 550,000 | \$ 575,000 | \$ (25,000) |
| 03-5101-429-5903 | Fuel Expense | 11,000 | 11,000 | 0 |
| 03-5101-443-5904 | Vehicle Repair & Maintenance | 5,000 | 5,000 | 0 |
| 03-5101-574-5905 | Training | 2,500 | 2,000 | 500 |
| 03-5101-425-5906 | Food - Prisoners on Inal | 100 | 100 | 0 |
| 03-5101-577-5907 | Prisoner Transport - Sheriff | 3,000 | 5,000 | (2,000) |
| 03-5101-445-5908 | Office Supplies | 600 | 1,000 | (400) |
| 03-5101-481-5909 | Staff Uniforms | 500 | 500 | 0 |
| 03-5101-549-5910 | Routine Medical | 11,000 | 15,000 | (4,000) |
| 03-5101-549-5911 | Routine Medical - Pharmacy | 3,000 | 2,000 | 1,000 |
| 03-5101-511-5912 | Dental Services | 1,000 | 1,000 | 0 |
| 03-5101-573-5913 | Telephone | 1,200 | 1,500 | (300) |
| 03-5101-573-5914 | Telephone - Video Arraignment | 0 | 1,000 | (1,000) |
| 03-5101-573-5915 | Nextel Cellular Phone | 850 | 800 | 50 |
| 03-5101-566-5917 | Employee Nextel Reimbursements | 300 | 300 | 0 |
| <i>Subtotal, Operating Expenses</i> | | \$ 590,050 | \$ 621,200 | \$ (31,150) |

EQUIPMENT

| | | | | |
|-----------------------------|-------------------------------|-----------------|-----------------|---------------|
| 03-5101-739-5919 | Other Equipment - Copier | \$ 2,700 | \$ 2,500 | \$ 200 |
| 03-5101-717-5921 | Transport Vehicle Purchase | 0 | 0 | 0 |
| 03-5101-705-5076 | Computer & Software Purchases | 300 | 300 | 0 |
| <i>Subtotal, Equipment:</i> | | \$ 3,000 | \$ 2,800 | \$ 200 |

TOTAL, PROTECTION TO PERSONS & PROPERTY (5100): **\$ 743,211** **\$ 771,209** **\$ (27,998)**

GRAND TOTAL, JAIL FUND: **\$ 743,211** **\$ 771,209** **\$ (27,998)**

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
LGEA FUND

| Code Number | Description | 2024-2025 | | |
|-------------|-------------|----------------------|-----------|------------|
| | | Appropriation Amount | 2023-2024 | Difference |

I. OFFICE OF THE PUBLIC DEFENDER

OFFICE OF THE PUBLIC DEFENDER

| | | | | |
|---------------------------------------|-------------------------|-----------------|-----------------|-------------|
| 04-5175-903-6000 | Public Advocacy Program | \$ 2,389 | \$ 2,389 | \$ - |
| TOTAL, PUBLIC DEFENDER (5175): | | \$ 2,389 | \$ 2,389 | \$ - |

II. OTHER CULTURAL PROGRAMS

CULTURAL PROGRAMS

| | | | | |
|---|--|-------------|-------------|-------------|
| | | \$ - | \$ - | \$ - |
| TOTAL, CULTURAL PROGRAMS (5435): | | \$ - | \$ - | \$ - |

III. ROADS

ROAD MAINTENANCE

| | | | | |
|-----------------------------|--------------------------------|-------------|-------------|-------------|
| 04-6105-431-6003 | Road Maintenance - Resurfacing | \$ - | \$ - | \$ - |
| TOTAL, ROADS (8100): | | \$ - | \$ - | \$ - |

IV. LEASES

LEASES

| | | | | |
|-----------------------|---------------------------------------|-------------------|-------------------|------------------|
| 04-7700-602-5039 | Lease Pymt - Sheriff's Bldg | 28,729 | 28,729 | 0 |
| 04-7700-602-5311 | AEMS Ambulance • Heart Monitor Leases | \$ 96,380 | \$ 96,380 | \$ - |
| 04-9200-999-6004 | Reserve for Transfer | \$ 27,502 | \$ - | 27,502 |
| Total, (9000): | | \$ 152,611 | \$ 125,109 | \$ 27,502 |

GRAND TOTAL, LGEA FUND: \$ 155,000 \$ 127,498 \$ 27,502

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS

| AEMS Funds | | 2024-2025 | Budget | | Difference |
|-----------------------------|-------------------------|-------------------|-------------------|-------------|------------|
| Code Number | Description | Amount | 2023-2024 | | |
| ADVANCE LIFE SUPPORT | | | | | |
| 09-5133-137-5200 | Medical Director Salary | \$ 12,000 | \$ 12,000 | \$ - | - |
| 09-5133-550-5201 | Medical Supplies | 90,000 | 90,000 | - | - |
| 09-5133-595-5205 | Education Program | 400 | 400 | - | - |
| <i>5133, Subtotal</i> | | \$ 102,400 | \$ 102,400 | \$ - | - |

| | | | | | |
|-----------------------------------|----------|------------------|------------------|-------------|----------|
| AMERICAN HEART ASSOCIATION | | | | | |
| 09-5140-549-5206 | Supplies | \$ 20,000 | \$ 20,000 | \$ - | - |
| <i>Subtotal, AHA</i> | | \$ 20,000 | \$ 20,000 | \$ - | - |

| | | | | | |
|--------------------------|----------------------------------|---------------------|---------------------|-------------------|----------------|
| AMBULANCE SERVICE | | | | | |
| 09-5140-551-5301 | Memberships / Subscriptions | 1,200 | 1,200 | 0 | 0 |
| 09-5140-107-5302 | Director Salary | 72,163 | 70,062 | 2,101 | 2,101 |
| 09-5140-141-5303 | Salaries | 1,500,000 | 1,359,600 | 140,400 | 140,400 |
| 09-5140-320-5305 | Debt Collection Fees | 100,000 | 100,000 | 0 | 0 |
| 09-5140-331-5306 | Lease Copier Machine | 2,700 | 2,700 | 0 | 0 |
| 09-5140-333-5307 | Equipment Maint. Agreement | 21,500 | 21,500 | 0 | 0 |
| 09-5140-338-5308 | Computer/Radio Maint. & Supplies | 1,000 | 1,000 | 0 | 0 |
| 09-5140-340-5309 | Vehicle Maintenance & Supplies | 28,000 | 28,000 | 0 | 0 |
| 09-5140-334-5310 | Building Maintenance & Supplies | 10,000 | 10,000 | 0 | 0 |
| 09-5140-429-5312 | Fuel | 55,000 | 53,000 | 2,000 | 2,000 |
| 09-5140-445-5314 | Office Supplies | 2,000 | 2,000 | 0 | 0 |
| 09-5140-595-5315 | Recertification/Relicensure Fees | 1,000 | 1,000 | 0 | 0 |
| 09-5140-481-5316 | Uniforms | 5,000 | 9,000 | (4,000) | (4,000) |
| 09-5140-566-5319 | Reimbursements | 6,500 | 6,500 | 0 | 0 |
| 09-5140-573-5320 | Telephone - AEMS | 20,000 | 21,000 | (1,000) | (1,000) |
| 09-5140-581-5321 | Water & Sewer | 2,000 | 2,000 | 0 | 0 |
| 09-5140-582-5322 | Electric | 12,500 | 12,500 | 0 | 0 |
| 09-5140-583-5323 | Natural Gas | 1,400 | 1,400 | 0 | 0 |
| 09-5140-529-5330 | Insurance - Fireman's Fund | 55,000 | 58,000 | (3,000) | (3,000) |
| 09-5140-366-5331 | Medical Waste | 1,100 | 1,100 | 0 | 0 |
| 09-5140-406-5333 | Custodial Supplies | 250 | 250 | 0 | 0 |
| 09-5140-563-5334 | Postage | 500 | 500 | 0 | 0 |
| <i>5140, Subtotal</i> | | \$ 1,898,813 | \$ 1,762,312 | \$ 136,501 | 136,501 |

TOTAL, AEMS (5100): \$ 2,021,213 \$ 1,884,712 \$ 136,501

| II. Capital Projects | | Moved to LGEA | Moved to LGEA | Moved to LGEA |
|------------------------------------|--------------------------|---------------|---------------|---------------|
| 09-7700-602-5311 | Ambulance Lease Payments | \$ - | \$ - | \$ - |
| xx-xxxx-xxx-xxx | | 0 | 0 | 0 |
| 09-8xxx-xxx-5313 | Purchase Ambulance | 0 | 0 | 0 |
| TOTAL, DEBT SERVICE (7000): | | \$ - | \$ - | \$ - |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS

| AEMS Funds | | 2024-2025 | Budget | | Difference |
|----------------------------------|--------------------------------------|--------------|--------------|------------|------------|
| Code Number | Description | Amount | 2023-2024 | 2024-2025 | |
| III. ADMINISTRATION | | | | | |
| GENERAL SERVICES | | | | | |
| | | \$ - | \$ - | \$ - | - |
| | | - | - | - | - |
| | <i>9100. Subtotal:</i> | \$ - | \$ - | \$ - | - |
| Contingent Appropriations | | | | | |
| | Reserve for Transfer | \$ - | \$ - | \$ - | - |
| | <i>9200. Subtotal:</i> | \$ - | \$ - | \$ - | - |
| FRINGE BENEFITS | | | | | |
| | Social Security Match | \$ - | \$ - | \$ - | - |
| | Workmens Comp. Insurance | \$ - | \$ - | \$ - | - |
| | <i>9400. Subtotal:</i> | \$ - | \$ - | \$ - | - |
| | | \$ - | \$ - | \$ - | - |
| | TOTAL, ADMINISTRATION (9000): | \$ - | \$ - | \$ - | - |
| | GRAND TOTAL, AEMS FUND: | \$ 2,021,213 | \$ 1,884,712 | \$ 136,501 | |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS

Parks Fund 2024-2025

| Code Number | Description | Amount | Budget 2023-2024 | Difference |
|-------------|-------------|--------|---------------------|------------|
|-------------|-------------|--------|---------------------|------------|

OFFICE OF PARKS DIRECTOR

PERSONNEL

| | | | | |
|----------------------------|----------------------------------|-------------------|-------------------|-----------------|
| 14-5401-179-5494 | Umpire Salaries | \$ 10,000 | \$ 12,000 | \$ (2,000) |
| 14-5401-107-5500 | Full-time Salary | 41,200 | 40,000 | 1,200 |
| 14-5401-179-5501 | Part Time Salaries | 20,000 | 20,000 | 0 |
| 14-5401-177-5508 | Park/Maintenance Director Salary | 65,170 | 63,272 | 1,898 |
| 14-5401-177-5505 | Maintenance Asst Salary | 42,765 | 41,520 | 1,245 |
| <i>Personnel Subtotal:</i> | | \$ 179,135 | \$ 176,792 | \$ 2,343 |

OPERATING EXPENSES

| | | | | |
|-------------------------------------|-----------------------------|------------------|------------------|-------------------|
| 14-5401-584-5077 | Propane | \$ 1,000 | \$ 2,000 | \$ (1,000) |
| 14-5401-408-5488 | Park Fuel | 7,000 | 8,000 | (1,000) |
| 14-5401-408-5489 | Equipment Maintenance | 5,000 | 5,000 | 0 |
| 14-5401-411-5497 | Custodial Supplies | 4,000 | 4,000 | 0 |
| 14-5401-408-5498 | Ground Maintenance | 2,000 | 4,000 | (2,000) |
| 14-5401-406-5499 | Building Maintenance | 4,000 | 2,000 | 2,000 |
| 14-5401-425-5502 | Concessions | 7,500 | 7,500 | 0 |
| 14-5401-467-5504 | Sports Supplies & Equipment | 7,500 | 7,500 | 0 |
| 14-5401-573-5506 | Telephone | 1,000 | 800 | 200 |
| 14-5401-578-5507 | Utilities | 40,000 | 40,000 | 0 |
| 14-5401-566-5509 | Rental Reimbursements | 300 | 300 | 0 |
| 14-5401-481-5514 | Uniforms | 1,000 | 1,000 | 0 |
| 14-5401-398-6308 | July 4th Fireworks Display | 6,000 | 6,000 | 0 |
| <i>Operating Expenses Subtotal:</i> | | \$ 86,300 | \$ 88,100 | \$ (1,800) |

| | | | |
|--|-------------------|-------------------|---------------|
| Total, Recreation and Culture (5400): | \$ 265,435 | \$ 264,892 | \$ 543 |
|--|-------------------|-------------------|---------------|

II. Capital Projects

| | | | | |
|------------------------------------|------------------------|-------------|-------------|-------------|
| 14-7700-602-6106 | Park Land Payments | \$ - | \$ - | \$ - |
| 14-7700-602-6107 | Park Land Improvements | 0 | 0 | 0 |
| 14-7700-739-6108 | Equipment Purchase | 0 | 0 | 0 |
| 14-7700-342-6111 | Grant Match | 0 | 0 | 0 |
| TOTAL, DEBT SERVICE (7000): | | \$ - | \$ - | \$ - |

III. ADMINISTRATION

GENERAL SERVICES

| | | | |
|-----------------------|------|-------------|-------------|
| Liability Insurance | \$ - | \$ - | \$ - |
| Staff Training | - | - | - |
| <i>9100 Subtotal:</i> | | \$ - | \$ - |

Contingent Appropriations

| | | | |
|-----------------------|------|-------------|-------------|
| Reserve for Transfer | \$ - | \$ - | \$ - |
| <i>9200 Subtotal:</i> | | \$ - | \$ - |

FRINGE BENEFITS

| | | | |
|--------------------------|------|-------------|-------------|
| Social Security Match | \$ - | \$ - | \$ - |
| Workmans Comp. Insurance | - | - | - |
| <i>9400 Subtotal:</i> | | \$ - | \$ - |

Anderson County
 Fiscal Year 2024/2025
 BUDGET APPROPRIATIONS
 Parks Fund

| Code Number | Description | 2024-2025 Amount | Budget 2023-2024 | Difference |
|-------------------------------|-------------|---------------------|---------------------|------------|
| TOTAL, ADMINISTRATION (9000): | | \$ - | \$ - | \$ - |
| GRAND TOTAL, PARKS FUND: | | \$ 265,435 | \$ 264,892 | \$ 543 |

**Anderson County
Fiscal Year 2024/2025**

**BUDGET APPROPRIATIONS
COURTHOUSE FUND 2024-2025**

| Code Number | Description | Appropriation Amount | Budget 2023-2024 | Difference |
|-------------|-------------|----------------------|------------------|------------|
|-------------|-------------|----------------------|------------------|------------|

PERSONNEL

| | | | | |
|-----------------------------|----------------------|------------------|------------------|-----------------|
| 78-5080-175-5140 | Janitor Services | \$ 40,000 | \$ 40,000 | \$ - |
| 78-5080-177-5141 | Maintenance Salaries | 53,384 | 51,830 | 1,554 |
| <i>Personnel, Subtotal:</i> | | \$ 93,384 | \$ 91,830 | \$ 1,554 |

EXPENSES

| | | | | |
|----------------------------|--------------------------|------------------|------------------|-----------------|
| 78-5010-573-5022 | Telephone-County Clerk | \$ 1,500 | \$ 1,500 | \$ - |
| 78-5015-573-5033 | Telephone-Sheriff | 10,500 | 10,500 | 0 |
| 78-5015-578-5034 | Utilities-Co Surveyor | 500 | 500 | 0 |
| 78-5080-346-5142 | County Pest Control | 1,400 | 1,400 | 0 |
| 78-5080-352-5143 | Maintenance Elevator | 2,000 | 2,000 | 0 |
| 78-5080-177-5145 | Gound Maintenance | 1,000 | 1,000 | 0 |
| 78-5015-573-5149 | Telephone-Courthouse | 4,000 | 3,500 | 500 |
| 78-5080-581-5151 | Water & Sewer-Courthouse | 5,000 | 5,000 | 0 |
| 78-5080-582-5153 | Electric-Courthouse | 24,000 | 24,000 | 0 |
| 78-5080-583-5155 | Natural Gas-Courthouse | 2,200 | 2,500 | -300 |
| 78-5085-406-5161 | Custodial Supplies | 10,000 | 10,000 | 0 |
| 78-5215-340-6013 | Vehicle Repairs | 500 | 500 | 0 |
| 78-5215-429-6014 | Vehicle Fuel Expense | 1,000 | 1,300 | -300 |
| 78-5080-334-6305 | Courthouse Repairs | 8,000 | 8,000 | 0 |
| <i>Expenses, Subtotal:</i> | | \$ 71,600 | \$ 71,700 | \$ (100) |

| | | | |
|--------------------------------|-------------------|-------------------|-----------------|
| COURTHOUSE REPAIR FUND: | \$ 164,984 | \$ 163,530 | \$ 1,454 |
|--------------------------------|-------------------|-------------------|-----------------|

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
FEDERAL FUNDS 2024-2025

| Code Number | Description | Amount | Budget 2023-2024 | Difference |
|----------------------------------|--------------------------------------|--------|---------------------|------------|
| PERSONNEL | | | | |
| | Salaries | \$ - | \$ - | \$ - |
| | Fringe Benefits | - | - | - |
| | <i>Subtotal, Personnel:</i> | \$ - | \$ - | \$ - |
| II. Capital Projects | | | | |
| | | \$ - | \$ - | \$ - |
| | | - | - | - |
| | TOTAL, DEBT SERVICE (7000): | \$ - | \$ - | \$ - |
| III. ADMINISTRATION | | | | |
| GENERAL SERVICES | | | | |
| 83-5145-521-5212 | Liability Insurance | \$ - | \$ - | \$ - |
| | <i>9100, Subtotal:</i> | \$ - | \$ - | \$ - |
| Contingent Appropriations | | | | |
| 83-9200-999-6530 | Reserve for Transfer N/A | - | - | - |
| | <i>9200, Subtotal:</i> | \$ - | \$ - | \$ - |
| FRINGE BENEFITS | | | | |
| | Social Security Match N/A | \$ - | \$ - | \$ - |
| | Workmens Comp. Insurance N/A | - | - | - |
| | <i>9400, Subtotal:</i> | \$ - | \$ - | \$ - |
| | TOTAL, ADMINISTRATION (9000): | \$ - | \$ - | \$ - |
| | GRAND TOTAL, FEDERAL FUNDS: | \$ - | \$ - | \$ - |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
911 Land Fund **2024-2025**

| Code Number | Description | Amount | Budget 2023-2024 | Difference |
|-------------|-------------|--------|---------------------|------------|
|-------------|-------------|--------|---------------------|------------|

EMERGENCY DISPATCH SERVICE

| | | | | |
|------------------------|-------------------------------------|------------|------------|-------------|
| 82-5145-316-5400 | 911 Project | \$ - | \$ - | 0 |
| 82-5145-573-5402 | 911 Telephone | 0 | 0 | 0 |
| 82-5145-703-5403 | Communications System - 911 | 0 | 0 | 0 |
| 82-5145-703-5404 | Radio Purchases & Maintenance - 911 | 0 | 0 | 0 |
| 82-5145-573-5406 | One Call Now (Code Red) | 0 | 0 | 0 |
| <i>5145, Subtotal:</i> | | \$0 | \$0 | \$ - |

II. Capital Projects

| | | | | |
|------------------------------------|--|-------------|-------------|-------------|
| | | | | |
| TOTAL, DEBT SERVICE (7000): | | \$ - | \$ - | \$ - |

III. ADMINISTRATION

GENERAL SERVICES

| | | | | |
|------------------------|-------------------------|-------------|-------------|-------------|
| | Liability Insurance N/A | \$ - | \$ - | \$ - |
| | Staff Training N/A | - | - | - |
| <i>9100, Subtotal:</i> | | \$ - | \$ - | \$ - |

Contingent Appropriations

| | | | | |
|------------------------|--------------------------|-------------|-------------|-------------|
| | Reserve for Transfer N/A | \$ - | \$ - | \$ - |
| <i>9200, Subtotal:</i> | | \$ - | \$ - | \$ - |

FRINGE BENEFITS

| | | | | |
|------------------------|------------------------------|-------------|-------------|-------------|
| | Social Security Match N/A | \$ - | \$ - | \$ - |
| | Workmens Comp. Insurance N/A | - | - | - |
| <i>9400, Subtotal:</i> | | \$ - | \$ - | \$ - |

| | | | | |
|--|--------------------------------------|-------------|-------------|-------------|
| | TOTAL, ADMINISTRATION (9000): | \$ - | \$ - | \$ - |
|--|--------------------------------------|-------------|-------------|-------------|

| | | | | |
|--|-------------------------------|-------------|-------------|-------------|
| | GRAND TOTAL, 911 FUND: | \$ - | \$ - | \$ - |
|--|-------------------------------|-------------|-------------|-------------|

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
OTHER FUNDS

| Code Number | Description | 2024-2025 | | 2023-2024 | Difference |
|-------------------------|---------------------------|---------------|------------|-----------|------------|
| | | Appropriation | Amount | | |
| BOND FUND | | | | | |
| CAPITAL PROJECTS | | | | | |
| 80-7700-602-6024 | Energy Bond Repayment | \$ 127,850 | \$ 127,850 | \$ - | \$ - |
| 80-7700-602-6027 | EMS BLDG Bond Repayment | \$ 32,712 | \$ 32,712 | \$ - | \$ - |
| | <i>7700, subtotal</i> | \$ 160,562 | \$ 160,562 | \$ - | \$ - |
| | TOTAL ESCROW FUND: | \$ 160,562 | \$ 160,562 | \$ - | \$ - |
| ***** | | | | | |

| | | | | | |
|----------------------------|------------------------------------|----------|----------|------|------|
| Capital Outlay Fund | | | | | |
| SOCIAL SERVICES | | | | | |
| 76-5047-566-6200 | Insurance Premium Tax Reimb. | \$ 5,400 | \$ 5,400 | \$ - | \$ - |
| | <i>5000, subtotal</i> | \$ 5,400 | \$ 5,400 | \$ - | \$ - |
| | | | | \$ - | \$ - |
| | <i>5400, subtotal</i> | \$ - | \$ - | \$ - | \$ - |
| | TOTAL, CAPITAL OUTLAY FUND: | \$ 5,400 | \$ 5,400 | \$ - | \$ - |
| ***** | | | | | |

| | | | | | |
|---|-------------------------|------|------|------|------|
| CDBG FUND (Not currently in use) | | | | | |
| CAPITAL PROJECTS | | | | | |
| 07-8099-743-6300 | Waterline | \$ - | \$ - | \$ - | \$ - |
| 07-9200-999-6301 | Reserve for transfer | | | \$ - | \$ - |
| | <i>8000, subtotal</i> | | | \$ - | \$ - |
| | TOTAL CDBG FUND: | | | \$ - | \$ - |
| ***** | | | | | |

| | | | | | |
|---------------------|----------------------------|------|------|------|------|
| Cell 911FUND | | | | | |
| 79-5145-703-6303 | Equipment | - | - | - | - |
| 79-5145-159-5405 | Dispatch Personnel | - | - | - | - |
| 79-5145-739-6302 | Radio Purchases & Repairs | - | - | - | - |
| 79-5145-741-6304 | Repeater (Ritchey Lane) | - | - | - | - |
| | <i>5100, subtotal</i> | \$ - | \$ - | \$ - | \$ - |
| | TOTAL, Cell 911FUND | \$ - | \$ - | \$ - | \$ - |
| ***** | | | | | |

| | | | | | |
|--------------------------------------|-----------------------|-------|-------|------|------|
| PARK LAND ACQUISITION COMPANY | | | | | |
| 81-5401-539-6307 | Corporation Fees | \$ 15 | \$ 15 | \$ - | \$ - |
| 81-5401-323-6309 | Swimming Pool Project | - | - | - | - |

Anderson County
Fiscal Year 2024/2025
BUDGET APPROPRIATIONS
OTHER FUNDS

| Code Number | Description | 2024-2025 | | 2023-2024 | Difference |
|-------------|-----------------|----------------------|-------|-----------|------------|
| | | Appropriation Amount | | | |
| | PARK LAND FUND: | \$ 15 | \$ 15 | \$ | - |

Anderson County
Fiscal Year 2022/2023
 Budget of Anderson County
 Fiscal Year Ending June 30, 2025
SUMMARY ANALYSIS OF APPROPRIATIONS

| Category | Purpose | Budget Appropriation |
|------------------------------|----------------------------------|-------------------------|
| GENERAL FUND | | |
| 5000 | General Government | \$ 1,138,692 |
| 5100 | Protection to Persons & Property | 14,363 |
| 5200 | General Health & Sanitation | 366,179 |
| 5300 | Social Services | 36,515 |
| 7000 | Debt Service | 22,063 |
| 8000 | Capital Projects | - |
| 9000 | Administration | 2,694,200 |
| Totals, General Fund: | | \$ 4,272,012 |

| | | |
|---------------------------|------------------|---------------------|
| ROAD FUND | | |
| 6100 | Roads | \$ 975,538 |
| 7000 | Debt Service | 8,740 |
| 8000 | Capital Projects | 100,000 |
| 9000 | Administration | - |
| Totals, Road Fund: | | \$ 1,084,278 |

| | | |
|---------------------------|----------------------------------|-------------------|
| JAIL FUND | | |
| 5100 | Protection to Persons & Property | \$ 743,211 |
| 9000 | Administration | - |
| Totals, Jail Fund: | | \$ 743,211 |

| | | |
|---------------------------|----------------------------------|---------------------|
| AEMS FUND | | |
| 5100 | Protection to Persons & Property | \$ 2,021,213 |
| 7000 | Debt Service | - |
| 8000 | Capital Projects | - |
| 9000 | Administration | - |
| Totals, AEMS Fund: | | \$ 2,021,213 |

Anderson County
Fiscal Year 2022/2023
 Budget of Anderson County
 Fiscal Year Ending June 30, 2025
SUMMARY ANALYSIS OF APPROPRIATIONS

| Category | Purpose | Budget Appropriation |
|---------------------------------------|----------------------------------|-------------------------|
| Park Fund | | |
| 5400 | Recreation and Culture | \$ 265,435 |
| 7000 | Debt Service | - |
| 9000 | Administration | - |
| Totals, Park Fund: | | \$ 265,435 |
| LGEA FUND | | |
| 5100 | Protection | \$ 2,389 |
| 5400 | Recreation & Culture | - |
| 6100 | Roads | - |
| 7000 | Debt Service | 152,611 |
| Totals, LGEA Fund: | | \$ 155,000 |
| BOND FUND | | |
| 7700 | Debt Service | \$ 160,562 |
| Totals, ESCROW Fund: | | \$ 160,562 |
| CAPITAL OUTLAY FUND | | |
| 5000 | General Government | \$ 5,400 |
| 5400 | Recreation & Culture | - |
| Totals, Capital Outlay Fund: | | \$ 5,400 |
| CDBG FUND | | |
| 8000 | Capital Projects | \$ - |
| Totals, CDBG Fund: | | \$ - |
| Wireless FUND | | |
| 5100 | Protection to Persons & Property | \$ - |
| Totals, E-911 Fund: | | \$ - |
| COURTHOUSE REPAIR FUND | | |
| 5000 | General Government | \$ 164,984 |
| Totals, Courthouse Repair Fund | | \$ 164,984 |

Anderson County
Fiscal Year 2022/2023
 Budget of Anderson County
 Fiscal Year Ending June 30, 2025
SUMMARY ANALYSIS OF APPROPRIATIONS

| Category | Purpose | Budget Appropriation |
|-----------------------------------|----------------------|-------------------------|
| PARK LAND ACQUISITION FUND | | |
| 5400 | Recreation & Culture | \$ 15 |
| <i>Totals, Park Land Fund</i> | | \$ 15 |

| | | |
|------------------------------------|-------------------|-------------|
| SWIMMING POOL | | |
| 5100 | Operating Expense | \$ - |
| 7700 | Debt Service | - |
| 9000 | Administration | - |
| <i>Totals, Communications Fund</i> | | \$ - |

| | | |
|--------------------------|----------------------------|-------------|
| 911 Landline Fund | | |
| 5100 | Emergency Dispatch Service | \$ - |
| 7700 | Debt Service | - |
| 9000 | Administration | - |
| <i>Totals, 911 Fund</i> | | \$ - |

| TOTAL BUDGET APPROPRIATIONS | | |
|------------------------------------|----|---------------------|
| TOTAL GENERAL FUND | \$ | 4,272,012 |
| TOTAL ROAD FUND | | 1,084,278 |
| TOTAL JAIL FUND | | 743,211 |
| TOTAL AEMS FUND | | 2,021,213 |
| TOTAL PARK FUND | | 265,435 |
| TOTAL LGEA FUND | | 155,000 |
| TOTAL TOURISM FUND | | 160,562 |
| TOTAL CAPITAL OUTLAY FUND | | 5,400 |
| TOTAL CDBG FUND | | - |
| TOTAL WIRELESS FUND | | - |
| TOTAL COURTHOUSE REPAIR FUND | | 164,984 |
| TOTAL PARK LAND FUND | | 15 |
| TOTAL 911 LANDLINE FUND | | - |
| TOTAL SWIMMING POOL FUND | | - |
| GRAND TOTAL, ALL FUNDS: | | \$ 8,872,110 |

ORDINANCE 2024-2 – FIRST READING

REGARDING ABC REGULATORY FEES. NO MOTION REQUIRED. SECOND READING TO BE HELD ON JUNE 4TH.

ORDINANCE 2024-3 – FIRST READING

REGARDING ZONE CHANGE FOR WG INVESTMENTS LLC FOR PROPERTY ON INDUSTRY RD FROM A-1 TO I-2. NO MOTION REQUIRED. SECOND READING TO BE HELD ON JUNE 4TH.

APRIL 2024 ADVALOREM TAX – COUNTY CLERK

A MOTION WAS MADE BY KENNY BARNETT, SECONDED BY DAVID MONTGOMERY TO ACCEPT A CHECK FROM THE COUNTY CLERK IN THE AMOUNT OF \$32,929.00 FOR APRIL 2024 ADVALOREM TAX. VOTING YES WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 6-0.

APRIL 2024 DELINQUENT TAX – COUNTY CLERK

A MOTION WAS MADE BY DAVID MONTGOMERY, SECONDED BY DEAN DURR TO ACCEPT A CHECK FROM THE COUNTY CLERK IN THE AMOUNT OF \$2,011.55 FOR APRIL 2024 DELINQUENT TAX. VOTING YES WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 6-0.

APRIL 2024 STORAGE FEES – COUNTY CLERK

A MOTION WAS MADE BY KENNY BARNETT, SECONDED BY DEAN DURR TO ACCEPT A CHECK FROM THE COUNTY CLERK IN THE AMOUNT OF \$3,540.00 FOR APRIL 2024 STORAGE FEES. VOTING YES WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 6-0.

REIMBURSEMENT FOR MOTOR VEHICLE PROPERTY TAX BILLS

A MOTION WAS MADE BY JURETTA WELLS, SECONDED BY DAVID MONTGOMERY TO REIMBURSE THE COUNTY CLERK IN THE AMOUNT OF \$4,758.45 FOR MOTOR VEHICLE PROPERTY TAX BILLS. VOTING YES WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 6-0.



**FINANCE AND ADMINISTRATION CABINET
DEPARTMENT OF REVENUE
OFFICE OF PROPERTY VALUATION**

P.O. Box 1202
501 High Street
Frankfort, Kentucky 40602-1202
Phone: (502) 564-8338
Fax: (502) 564-8368

Holly M. Johnson
SECRETARY

Thomas B. Miller
COMMISSIONER

David Gordon
EXECUTIVE DIRECTOR

Andy Beshear
GOVERNOR

AMENDED

COUNTY CLERK'S CLAIM FOR CALCULATION OF
MOTOR VEHICLE AND BOAT BILLS FOR 2024

COUNTY **ANDERSON 003**

Clerk JASON T. DENNY
County ANDERSON COUNTY CLERK
Address 100 SOUTH MAIN STREET
 LAWRENCEBURG, KY 40342

As required by KRS 133.240 Section 3, the Department of Revenue hereby certifies that the total number of motor vehicle and boat accounts for this county is 31,723 as of January 1, 2024 for which the Fiscal Court shall pay the county clerk fifteen cents (0.15) for the calculation of a tax bill for each account.

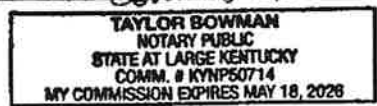
Motor Vehicle Section
Division of State Valuation
Lindsay Brown, Revenue Section Supervisor

Total number of bills as certified above times 0.15 = Total Claim
Amount to be paid by Fiscal Court: 31,723 x 0.15 = **\$ 4,758.45**

I certify that I am entitled to the compensation as stated above and that I have not heretofore received any of this compensation from the state. I further certify that the order of the Anderson Fiscal Court, allowing the county clerk's claim, entered on Order Book No. _____, Page _____ authorized the payment of \$4,758.45 as the county's share of the clerks' compensation for making tax bills as set out in KRS 133.240.

Signed [Signature]
Anderson County

Subscribed and sworn to me by Jason Denny, Anderson County Clerk
this 17 date of May, 2024
My commission expires May 18, 2026
Taylor Bowman KYNP50714
Signature Title



Please submit to the Fiscal Court. Do not mail to the Kentucky Department of Revenue.



BILLS LIST AND ADDENDUM B

A MOTION WAS MADE BY RODNEY DURR, SECONDED BY JURETTA WELLS TO APPROVE THE
 BILLS LIST AND ADDENDUM B FOR LAWRENCEBURG SUPPLY. VOTING YES WERE RODNEY DURR,
 JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT.
 MOTION PASSED 6-0.

**Anderson County Fiscal Court
 Bill List
 May 7, 2024**

| <u>Source Name</u> | <u>Memo</u> | <u>Account</u> | <u>Paid Amount</u> |
|---|-----------------|-------------------------------------|--------------------|
| <u>A & J Tire</u> | | | |
| A & J Tire | P.O.# 61966 | 5904 - Jail Vehicle Repair & Maint. | 69.02 |
| Total A & J Tire | | | 69.02 |
| <u>Ace Hardware</u> | | | |
| Ace Hardware | P.O. # Various | 5504 - Park Supplies and Equip... | 7.18 |
| Ace Hardware | P.O. # Various | 5504 - Park Supplies and Equip... | 21.93 |
| Ace Hardware | P.O. # Various | 5504 - Park Supplies and Equip... | 41.55 |
| Ace Hardware | P.O. # Various | 6305 - Courthouse Fine Repairs | 19.95 |
| Ace Hardware | P.O. # 61855 | 5309 - EMS Vehicle Maint. & Re... | 28.14 |
| Total Ace Hardware | | | 118.75 |
| <u>AGA</u> | | | |
| AGA | Treasurers Dues | 5052 - Association Dues | 105.00 |
| Total AGA | | | 105.00 |
| <u>Airgas</u> | | | |
| Airgas | P.O. # 61919 | 5201 - Medical Supplies - Dispos... | 682.22 |
| Airgas | P.O. # 61985 | 5201 - Medical Supplies - Dispos... | 348.73 |
| Total Airgas | | | 1,040.95 |
| <u>Amazon Capital Services</u> | | | |
| Amazon Capital Services | P.O. # 61920 | 5309 - EMS Vehicle Maint. & Re... | 120.98 |
| Amazon Capital Services | P.O. # 61921 | 5201 - Medical Supplies - Dispos... | 80.73 |
| Amazon Capital Services | P.O. # 61986 | 5201 - Medical Supplies - Dispos... | 49.45 |
| Total Amazon Capital Services | | | 251.16 |
| <u>Amber Perraut</u> | | | |
| Amber Perraut | P.O.# 61961 | 5205 - EMS Education Program | 180.55 |
| Total Amber Perraut | | | 180.55 |
| <u>Anderson Animal Hospital</u> | | | |
| Anderson Animal Hospital | P.O.# 61882 | 5432 - Veterinarian Charges | 90.00 |
| Total Anderson Animal Hospital | | | 90.00 |
| <u>Anderson County Health Department</u> | | | |
| Anderson County Health Department | P.O. # 61922 | 5201 - Medical Supplies - Dispos .. | 20.00 |
| Total Anderson County Health Department | | | 20.00 |
| <u>Animal Clinic</u> | | | |
| Animal Clinic | P.O.# 62007 | 5432 - Veterinarian Charges | 284.36 |
| Total Animal Clinic | | | 284.36 |
| <u>Bill's Detailing</u> | | | |
| Bill's Detailing | P.O.# 62004 | 5904 - Jail Vehicle Repair & Maint. | 200.00 |
| Total Bill's Detailing | | | 200.00 |
| <u>Bill Curtalinger</u> | | | |
| Bill Curtalinger | Nextel Reimb | 5917 - Employee Nextel Reimbur... | 10.00 |
| Total Bill Curtalinger | | | 10.00 |
| <u>Blue Ridge Office</u> | | | |
| Blue Ridge Office | P.O.# 61942 | 5146 - Office Supplies | 120.57 |
| Total Blue Ridge Office | | | 120.57 |

Anderson County Fiscal Court
Bill List
May 7, 2024

| Source Name | Memo | Account | Paid Amount |
|---|--------------|---------------------------------------|-------------|
| <u>Bluegrass Integrated Communications</u> | | | |
| Bluegrass Integrated Communications | P.O. # 62011 | 5123 · Election Printing & Adverti... | 193.45 |
| Total Bluegrass Integrated Communications | | | 193.45 |
| <u>Bluegrass International Trucks</u> | | | |
| Bluegrass International Trucks | P.O. # 61928 | 5612 · Road Equipment Repairs | 39,411.75 |
| Total Bluegrass International Trucks | | | 39,411.75 |
| <u>Bluegrass Kesco</u> | | | |
| Bluegrass Kesco | P.O. # 61931 | 6305 · Courthouse Fine Repairs | 200.00 |
| Total Bluegrass Kesco | | | 200.00 |
| <u>Bound Tree Medical</u> | | | |
| Bound Tree Medical | P.O.# 61923 | 5201 · Medical Supplies - Dispos... | 23.37 |
| Total Bound Tree Medical | | | 23.37 |
| <u>Canon Financial Services, Inc.</u> | | | |
| Canon Financial Services, Inc. | P.O. # 61938 | 5144 · Copier Lease - Annex | 211.64 |
| Total Canon Financial Services, Inc. | | | 211.64 |
| <u>Capital One</u> | | | |
| Capital One | P.O.# 62006 | 5497 · Park Custodial Supplies | 116.94 |
| Capital One | P.O.# 62006 | 5146 · Office Supplies | 250.29 |
| Capital One | P.O.# 62006 | 5072 · Office Supplies | 92.80 |
| Capital One | P.O.# 62006 | 5434 · Animal Shelter Supplies | 635.64 |
| Capital One | P.O.# 62006 | 5453 · Solid Waste Supplies & E... | 26.80 |
| Total Capital One | | | 1,122.47 |
| <u>Care A Cell</u> | | | |
| Care A Cell | P.O.# 62003 | 5902 · Contracts with other Coun... | 276.37 |
| Total Care A Cell | | | 276.37 |
| <u>Central Equipment</u> | | | |
| Central Equipment | P.O.# 61930 | 5617 · Road Parts | 198.43 |
| Total Central Equipment | | | 198.43 |
| <u>Chelsea Norris'</u> | | | |
| Chelsea Norris' | P.O.# 61980 | 5205 · EMS Education Program | 180.55 |
| Total Chelsea Norris' | | | 180.55 |
| <u>Cintas</u> | | | |
| Cintas | P.O.# 61963 | 5614 · Road Garage Supplies | 183.50 |
| Total Cintas | | | 183.50 |
| <u>CNA Surety</u> | | | |
| CNA Surety | P.O.# | 5521 · Insurance and Bonds | 2,621.35 |
| Total CNA Surety | | | 2,621.35 |
| <u>Dadisman Builders</u> | | | |
| Dadisman Builders | P.O.# 62009 | 5499 · Park Building's Maint. | 16,400.00 |
| Total Dadisman Builders | | | 16,400.00 |
| <u>David Montgomery (exp)</u> | | | |
| David Montgomery (exp) | | 5053 · Magistrate Expenses | 300.00 |
| Total David Montgomery (exp) | | | 300.00 |

Anderson County Fiscal Court
Bill List
May 7, 2024

| Source Name | Memo | Account | Paid Amount |
|---|---------------|---------------------------------------|-------------|
| <u>De Lage Landen Financial</u> | | | |
| De Lage Landen Financial | P.O.# 61975 | 5306 · EMS Lease - Copler Mac... | 186.46 |
| Total De Lage Landen Financial | | | 186.46 |
| <u>Dean Durr (exp)</u> | | | |
| Dean Durr (exp) | | 5053 · Magistrate Expenses | 300.00 |
| Total Dean Durr (exp) | | | 300.00 |
| <u>Devin Owens</u> | | | |
| Devin Owens | P.O.# 61940 | 5068 · Vehicle Maintenance | 6.00 |
| Total Devin Owens | | | 6.00 |
| <u>Dorothy Watts</u> | | | |
| Dorothy Watts | P.O.#61990 | 5160 · Attorney Fees | 92.00 |
| Total Dorothy Watts | | | 92.00 |
| <u>Edmondson Plumbing</u> | | | |
| Edmondson Plumbing | P.O.# Various | 6305 · Courthouse Fine Repairs | 203.17 |
| Edmondson Plumbing | P.O.# Various | 5434 · Animal Shelter Supplies | 52.03 |
| Edmondson Plumbing | P.O.# Various | 5453 · Solid Waste Supplies & E... | 12.84 |
| Total Edmondson Plumbing | | | 288.04 |
| <u>EMSAR</u> | | | |
| EMSAR | P.O. # 62021 | 5201 · Medical Supplies - Dispos... | 488.10 |
| Total EMSAR | | | 488.10 |
| <u>Frankfort Ford</u> | | | |
| Frankfort Ford | P.O.# 61988 | 5617 · Road Parts | 16.44 |
| Total Frankfort Ford | | | 16.44 |
| <u>Freedom Tactical</u> | | | |
| Freedom Tactical | P.O.# 61976 | 5316 · EMS Uniforms | 75.00 |
| Total Freedom Tactical | | | 75.00 |
| <u>Global Supply & Floor Equipment</u> | | | |
| Global Supply & Floor Equipment | P.O.# 61999 | 5161 · Custodial Supplies - Cour... | 435.92 |
| Total Global Supply & Floor Equipment | | | 435.92 |
| <u>Gold Medal</u> | | | |
| Gold Medal | P.O.# 61944 | 5502 · Park Concessions | 943.40 |
| Gold Medal | P.O.# 61870 | 5502 · Park Concessions | 569.55 |
| Gold Medal | P.O.# 62017 | 5502 · Park Concessions | 476.10 |
| Total Gold Medal | | | 1,989.05 |
| <u>Harp Enterprises</u> | | | |
| Harp Enterprises | P.O.# 61992 | 5123 · Election Printing & Adverti... | 2,570.00 |
| Total Harp Enterprises | | | 2,570.00 |
| <u>Heidelberg Materials Midwest Agg, Inc</u> | | | |
| Heidelberg Materials Midwest Agg, Inc | P.O.# 61998 | 5613 · Chip Seal Maintenance (S... | 813.67 |
| Total Heidelberg Materials Midwest Agg, Inc | | | 813.67 |
| <u>Hyatt Plumbing & HVAC</u> | | | |
| Hyatt Plumbing & HVAC | P.O.# 61977 | 5310 · EMS Bldg. Maint. & Repair | 179.50 |
| Total Hyatt Plumbing & HVAC | | | 179.50 |

Anderson County Fiscal Court
Bill List
 May 7, 2024

| Source Name | Memo | Account | Paid Amount |
|--|--------------------|-------------------------------------|-------------|
| <u>IMI</u> | | | |
| IMI | P.O.# 61879 | 5617 - Road Parts | 726.00 |
| Total IMI | | | 726.00 |
| <u>J & R of Draffenville</u> | | | |
| J & R of Draffenville | P.O.# 61996 | 5911 - Jail Routine Medical - Ph... | 2,869.99 |
| Total J & R of Draffenville | | | 2,869.99 |
| <u>Jason Denny (County Clerk)</u> | | | |
| Jason Denny (County Clerk) | Expense | 5020 - Clerk of the Fiscal Court | 497.16 |
| Total Jason Denny (County Clerk) | | | 497.16 |
| <u>Joe Milam, Sheriff</u> | | | |
| Joe Milam, Sheriff | Monthly Funding | 5031 - Sheriff Program Support | 10,094.82 |
| Total Joe Milam, Sheriff | | | 10,094.82 |
| <u>John Deere Financial</u> | | | |
| John Deere Financial | P.O.# Various | 5617 - Road Parts | 302.54 |
| John Deere Financial | P.O.# Various | 5077 - Propane | 707.77 |
| Total John Deere Financial | | | 1,010.31 |
| <u>Johnson's Small Engine & Farm Supply</u> | | | |
| Johnson's Small Engine & Farm Supply | P.O.# 62002 | 5504 - Park Supplies and Equip... | 144.00 |
| Total Johnson's Small Engine & Farm Supply | | | 144.00 |
| <u>Juretta Wells (exp)</u> | | | |
| Juretta Wells (exp) | | 5053 - Magistrate Expenses | 300.00 |
| Total Juretta Wells (exp) | | | 300.00 |
| <u>Justin Stamper</u> | | | |
| Justin Stamper | P.O.# 61936 | 5601 - CDL Drug Testing & Phys... | 75.00 |
| Total Justin Stamper | | | 75.00 |
| <u>KACO Leasing Trust-County Clerk Office #2</u> | | | |
| KACO Leasing Trust-County Clerk Office-#2 | P.O.# 61946 | 6026 - County Clerk Office-Sarle... | 1,895.83 |
| Total KACO Leasing Trust-County Clerk Office-#2 | | | 1,895.83 |
| <u>Kaco Leasing Trust-Sheriff BACH#41</u> | | | |
| Kaco Leasing Trust-Sheriff BACH#41 | P.O.# 61951 | 5037 - Sheriff Vehicle | 5,846.97 |
| Total Kaco Leasing Trust-Sheriff BACH#41 | | | 5,846.97 |
| <u>Kaco Leasing Trust-Sheriff's - 2011 C</u> | | | |
| Kaco Leasing Trust-Sheriff's - 2011 C | P.O. # 61945 | 5039 - Sheriff Bldg Loan-C Bonds | 2,315.63 |
| Total Kaco Leasing Trust-Sheriff's - 2011 C | | | 2,315.63 |
| <u>Kaco Leasing Trust - AEMS #40</u> | | | |
| Kaco Leasing Trust - AEMS #40 | P.O.# 61950 | 5311 - Ambulance Payments-31... | 4,037.52 |
| Total Kaco Leasing Trust - AEMS #40 | | | 4,037.52 |
| <u>KACO Leasing Trust - Heart Monitors</u> | | | |
| KACO Leasing Trust - Heart Monitors | #32 Heart Monitors | 5313 - Equipment Lease/Purchase | 2,488.60 |
| Total KACO Leasing Trust - Heart Monitors | | | 2,488.60 |
| <u>Kaco Leasing Trust - Voting Machines</u> | | | |
| Kaco Leasing Trust - Voting Machines | #32 Heart Monitors | 5313 - Equipment Lease/Purchase | 3,225.95 |
| Total Kaco Leasing Trust - Voting Machines | | | 3,225.95 |

Anderson County Fiscal Court
Bill List
May 7, 2024

| Source Name | Memo | Account | Paid Amount |
|--|--------------------------|-------------------------------------|-------------|
| <u>Kaco Leasing Trust -Coroner Van</u> | | | |
| Kaco Leasing Trust -Coroner Van | P.O. # 61949 | 5047 · Coroner Vehicle Lease P... | 1,127.26 |
| Total Kaco Leasing Trust -Coroner Van | | | 1,127.26 |
| <u>Kain Ford</u> | | | |
| Kain Ford | P.O.# 61993 | 5617 · Road Parts | 10.33 |
| Total Kain Ford | | | 10.33 |
| <u>Kenneth Barnett (exp)</u> | | | |
| Kenneth Barnett (exp) | | 5053 · Magistrate Expenses | 300.00 |
| Total Kenneth Barnett (exp) | | | 300.00 |
| <u>Kentucky Coal & Mineral County Coalition</u> | | | |
| Kentucky Coal & Mineral County Coalition | P.O.# 61937 | 5052 · Association Dues | 400.00 |
| Total Kentucky Coal & Mineral County Coalition | | | 400.00 |
| <u>Kentucky County Judge Executive Asan</u> | | | |
| Kentucky County Judge Executive Asan | P.O. #61962 | 5052 · Association Dues | 2,039.00 |
| Total Kentucky County Judge Executive Asan | | | 2,039.00 |
| <u>KS State Bank</u> | | | |
| KS State Bank | P.O.# 61978 | 5306 · EMS Computer Maint. & ... | 5,827.58 |
| Total KS State Bank | | | 5,827.58 |
| <u>Life Assist</u> | | | |
| Life Assist | P.O.# 61979 | 5201 · Medical Supplies - Dispos... | 2,776.42 |
| Life Assist | P.O.# 62022 | 5201 · Medical Supplies - Dispos... | 1,969.79 |
| Total Life Assist | | | 4,746.21 |
| <u>Lit Jack's</u> | | | |
| Lit Jack's | P.O.# 61957 | 5504 · Park Supplies and Equip... | 150.00 |
| Total Lit Jack's | | | 150.00 |
| <u>Linda Curtzinger</u> | | | |
| Linda Curtzinger | | 5915 · Jail Nextel Phones | 10.00 |
| Total Linda Curtzinger | | | 10.00 |
| <u>Mark A. Sloan</u> | | | |
| Mark A. Sloan | Medical Director | 5200 · Medical Director | 1,000.00 |
| Total Mark A. Sloan | | | 1,000.00 |
| <u>Meade Tractor</u> | | | |
| Meade Tractor | P.O.# 61880 | 5617 · Road Parts | 577.17 |
| Total Meade Tractor | | | 577.17 |
| <u>Mike Riley (Exp)</u> | | | |
| Mike Riley (Exp) | Magistrate Expense Check | 5053 · Magistrate Expenses | 300.00 |
| Total Mike Riley (Exp) | | | 300.00 |

Anderson County Fiscal Court
Bill List
 May 7, 2024

| Source Name | Memo | Account | Paid Amount |
|---|---------------|-------------------------------------|-------------|
| <u>Napa Auto Parts</u> | | | |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 330.36 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 192.89 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 534.04 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 271.40 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 88.75 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 125.35 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 75.91 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 11.85 |
| Napa Auto Parts | P.O.# Various | 5309 - EMS Vehicle Maint. & Re... | 295.36 |
| Napa Auto Parts | P.O.# Various | 5309 - EMS Vehicle Maint. & Re... | 437.92 |
| Napa Auto Parts | P.O.# Various | 5309 - EMS Vehicle Maint. & Re... | 1,282.88 |
| Napa Auto Parts | P.O.# Various | 6013 - Vehicle Repairs | 24.29 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 288.51 |
| Napa Auto Parts | P.O.# Various | 5068 - Vehicle Maintenance | 356.52 |
| Napa Auto Parts | P.O.# Various | 5822 - Road Tools | 382.71 |
| Napa Auto Parts | P.O.# Various | 5068 - Vehicle Maintenance | 219.76 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 24.54 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 94.87 |
| Napa Auto Parts | P.O.# Various | 5309 - EMS Vehicle Maint. & Re... | 841.59 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 121.68 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 559.04 |
| Napa Auto Parts | P.O.# Various | 5817 - Road Parts | 732.53 |
| Total Napa Auto Parts | | | 7,272.55 |
| <u>Noon & Son Funeral Home</u> | | | |
| Noon & Son Funeral Home | P.O.# 62015 | 5491 - General Home Relief | 500.00 |
| Total Noon & Son Funeral Home | | | 500.00 |
| <u>Notary Commissions</u> | | | |
| Notary Commissions | P.O. # 61952 | 5521 - Insurance and Bonds | 10.00 |
| Total Notary Commissions | | | 10.00 |
| <u>Pitney Bowes</u> | | | |
| Pitney Bowes | P.O.# 61943 | 5147 - Postage - Annex | 400.00 |
| Total Pitney Bowes | | | 400.00 |
| <u>Public Entity</u> | | | |
| Public Entity | P.O. # 61982 | 5330 - EMS Insurance - Fireman'... | 24,479.00 |
| Total Public Entity | | | 24,479.00 |
| <u>Rebecca Hill</u> | | | |
| Rebecca Hill | P.O.# 61995 | 4034 - Park Facility Rental | 50.00 |
| Total Rebecca Hill | | | 50.00 |
| <u>Robert Wiedo (exp)</u> | | | |
| Robert Wiedo (exp) | | 5012 - Co. Attorney Office Allow... | 400.00 |
| Total Robert Wiedo (exp) | | | 400.00 |
| <u>Rodney Durr</u> | | | |
| Rodney Durr | | 5053 - Magistrate Expenses | 300.00 |
| Total Rodney Durr | | | 300.00 |
| <u>S & S Tire</u> | | | |
| S & S Tire | P.O.# 62023 | 5309 - EMS Vehicle Maint. & Re... | 1,170.80 |
| Total S & S Tire | | | 1,170.80 |

Anderson County Fiscal Court
Bill List
May 7, 2024

| Source Name | Memo | Account | Paid Amount |
|--|-------------|-------------------------------------|-------------|
| <u>Schell Septic Service</u> | | | |
| Schell Septic Service | P.O.# 61989 | 5453 - Solid Waste Supplies & E... | 150.00 |
| Total Schell Septic Service | | | 150.00 |
| <u>Southern Petroleum</u> | | | |
| Southern Petroleum | P.O.# 61983 | 5312 - EMS Fuel | 2,280.32 |
| Southern Petroleum | P.O.# 61997 | 5488 - Park Fuel | 819.15 |
| Southern Petroleum | P.O.# 62024 | 5312 - EMS Fuel | 1,052.18 |
| Total Southern Petroleum | | | 4,151.65 |
| <u>Stericycle Inc.</u> | | | |
| Stericycle Inc. | P.O.# 82025 | 5331 - EMS Medical Waste | 135.56 |
| Total Stericycle Inc. | | | 135.56 |
| <u>Sutton's Automotive</u> | | | |
| Sutton's Automotive | P.O.# 61965 | 5904 - Jail Vehicle Repair & Maint. | 540.00 |
| Sutton's Automotive | P.O.# 62010 | 5904 - Jail Vehicle Repair & Maint. | 110.00 |
| Total Sutton's Automotive | | | 650.00 |
| <u>Suzanne Rogers, Ph. D</u> | | | |
| Suzanne Rogers, Ph. D | P.O.# 61927 | 5160 - Attorney Fees | 350.00 |
| Suzanne Rogers, Ph. D | P.O.# 61991 | 5160 - Attorney Fees | 740.00 |
| Total Suzanne Rogers, Ph. D | | | 1,090.00 |
| <u>Terry Duckwall.</u> | | | |
| Terry Duckwall. | | 5917 - Employee Nextel Reimbur... | 10.00 |
| Total Terry Duckwall. | | | 10.00 |
| <u>Toshiba Financial Services</u> | | | |
| Toshiba Financial Services | P.O.# 61971 | 5819 - Jail Copier Maint. Agreem... | 311.25 |
| Total Toshiba Financial Services | | | 311.25 |
| <u>Total Truck Parts</u> | | | |
| Total Truck Parts | P.O.# 61929 | 5817 - Road Parts | 463.34 |
| Total Total Truck Parts | | | 463.34 |
| <u>W. Dudley Shryock (exp)</u> | | | |
| W. Dudley Shryock (exp) | | 5081 - Co. Treasurer Office Allo... | 598.92 |
| Total W. Dudley Shryock (exp) | | | 598.92 |
| <u>Wex Bank</u> | | | |
| Wex Bank | P.O.# 62012 | 5312 - EMS Fuel | 825.40 |
| Wex Bank | P.O.# 62012 | 5435 - Animal Shelter Fuel | 511.00 |
| Wex Bank | P.O.# 62012 | 5044 - Coroner Gasoline & Maint | 43.44 |
| Wex Bank | P.O.# 62012 | 5903 - Jail Fuel | 702.81 |
| Wex Bank | P.O.# 62012 | 6014 - Maint. Vehicle Fuel | 131.07 |
| Wex Bank | P.O.# 62012 | 5815 - Road Fuel | 2,785.03 |
| Total Wex Bank | | | 4,978.75 |
| <u>Wright Implement 1 LLC</u> | | | |
| Wright Implement 1 LLC | P.O.# 61800 | 5817 - Road Parts | 13.43 |
| Total Wright Implement 1 LLC | | | 13.43 |

Anderson County Fiscal Court
Bill List
May 7, 2024

| Source Name | Memo | Account | Paid Amount |
|---------------------------------|-------------|-------------------------------------|--------------------|
| <u>Zoll Medical Corporation</u> | | | |
| Zoll Medical Corporation | P.O.# 61984 | 5201 - Medical Supplies - Dispos... | 288.75 |
| Total Zoll Medical Corporation | | | 288.75 |
| TOTAL | | | 170,670.55 |

Anderson County Fiscal Court
Bill List-Addendum B
 May 9, 2024

| Source Name | Memo | Account | Paid Amount |
|----------------------------|---------------|----------------------------------|---------------|
| <u>Lawrenceburg Supply</u> | | | |
| Lawrenceburg Supply | P.O.# Various | 5434 - Animal Shelter Supplies | 30.57 |
| Lawrenceburg Supply | P.O.# Various | 5504 - Park Supplies and Equi... | 95.88 |
| Lawrenceburg Supply | P.O.# Various | 5145 - Ground Maintenance | 14.98 |
| Lawrenceburg Supply | P.O.# Various | 5434 - Animal Shelter Supplies | 68.80 |
| Total Lawrenceburg Supply | | | 211.23 |
| TOTAL | | | 211.23 |

BILLS LIST ADDENDUM A

A MOTION WAS MADE BY JURETTA WELLS, SECONDED BY RODNEY DURR TO APPROVE THE BILLS LIST ADDENDUM A FOR MARY & MARTHA'S. VOTING YES WERE RODNEY DURR, JURETTA WELLS, DEAN DURR, AND KENNY BARNETT. ORBREY GRITTON AND DAVID MONTGOMERY RECUSED. MOTION PASSED 4 YES – 2 RECUSE.

**Anderson County Fiscal Court
Bill List-Addendum A
May 8, 2024**

| <u>Source Name</u> | <u>Memo</u> | <u>Account</u> | <u>Paid Amount</u> |
|---|---------------|----------------------------------|--------------------|
| <u>Mary and Martha's Cleaning Service</u> | | | |
| Mary and Martha's Cleaning Service | P. O. # 62005 | 5140 - Courthouse Contract CL... | 1,985.00 |
| Total Mary and Martha's Cleaning Service | | | 1,985.00 |
| TOTAL | | | 1,985.00 |

SYCAMORE ESTATES PHASE 4 BOND RELEASE

A MOTION WAS MADE BY DEAN DURR, SECONDED BY DAVID MONTGOMERY TO RELEASE THE BOND IN THE AMOUNT OF \$55,860 FOR PHASE 4 OF SYCAMORE ESTATES. VOTING YES WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 6-0.

RESOLUTION WITH TRANSPORTATION CABINET

A MOTION WAS MADE BY JURETTA WELLS, SECONDED BY RODNEY DURR TO APPROVE THE RESOLUTION WITH THE TRANSPORTATION CABINET. VOTING YES WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 6-0.

R E S O L U T I O N

Fiscal Court of ANDERSON County

Resolution adopting and approving the execution of a County Road Aid Coop Program Contract between the Fiscal Court and the Commonwealth of Kentucky, Transportation Cabinet, Department of Rural and Municipal Aid, for the fiscal year beginning July 1, 2024, as provided in the Kentucky Revised Statutes and accepting all roads and streets referred to therein as being a part of the County Road System.

Be it resolved by the Fiscal Court that:

The Fiscal Court does hereby accept all roads and streets referred to in said contract as being a part of the County Road System; and

The Fiscal Court does hereby ratify and adopt all statements, representations, warranties, covenants, and agreements contained in said Contract and does hereby accept said Contract and by such acceptance agrees to all the terms and conditions therein stated; and

The County Judge/Executive of the county is hereby authorized and directed to sign said Contract as set forth on behalf of the Fiscal Court of ANDERSON County, and the County

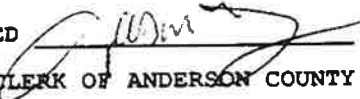
Clerk of ANDERSON County is hereby authorized and directed to certify thereto.

The vote taken on said Resolution, the result being as follows: AYES NAYS

| | |
|------------------------------|----------------------------|
| <u>Juettale Mills</u> | <u>Mike Riley (Absent)</u> |
| <u>Rodney Dorr</u> | _____ |
| <u>David Montgomery</u> | _____ |
| <u>David Dill</u> | _____ |
| <u>Judge Cribrey Gritton</u> | _____ |
| <u>Kenny Barnett</u> | _____ |

COMMONWEALTH OF KENTUCKY ANDERSON COUNTY

I, Eason Denny, Clerk of ANDERSON County certify that the foregoing is a true copy of the Order above. Given under my hand and seal of office this the 7th of May 2024.

SIGNED 
CLERK OF ANDERSON COUNTY

COOPERATIVE AGREEMENT WITH TRANSPORTATION CABINET

A MOTION WAS MADE BY KENNY BARNETT, SECONDED BY DEAN DURR TO APPROVE THE COOPERATIVE AGREEMENT WITH THE TRANSPORTATION CABINET. VOTING YES WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 6-0.

COUNTY ROAD AID COOPERATIVE
PROGRAM AGREEMENT

THIS AGREEMENT, entered into as of the date of the signature below of the Secretary of the Transportation Cabinet, is made by and between the Commonwealth of Kentucky, Transportation Cabinet, Department of Rural and Municipal Aid ("the Department"), and the Fiscal Court of **ANDERSON** County, Kentucky (the "County").

WHEREAS, Kentucky Revised Statutes (KRS) § 177.320(2) provides that 18.3% of revenue resulting from the imposition of motor fuel taxes on taxpayers pursuant to KRS § 138.220(1)(2), KRS § 138.660(1)(2), and KRS § 234.320 shall be set aside for the construction, reconstruction, and maintenance of county roads and bridges provided by KRS 179.410 and 179.415. ("County Road Aid Funds"), and

WHEREAS, the County has accepted an invitation from the Department to allow it to participate in a cooperative program to aid the County in the construction, reconstruction, and maintenance of certain roads and bridges using its share of the County Road Aid Funds apportioned to it by the Department as provided below (the "Cooperative Program"), and

NOW THEREFORE, in consideration of the terms and conditions contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Department and the County agree as follows:

1. Apportionment of County Road Aid Funds. The County's apportionment of County Road Aid Funds shall be based on revenue estimates supplied by the Office of State Budget Director. For the Fiscal Year beginning July 1, 2024, this amount is **\$871,833.41** (the "Apportionment"). The above referenced estimate is based on the most recent available date and is subject to change according to available revenue. The Apportionment shall be distributed by the

Department to the County in accordance with the terms of this Agreement.

2. Assignment of the Apportionment. The County hereby assigns all of its right, title and interest in and to the Apportionment to the Transportation Cabinet's Division of Accounts for Fiscal Year 2025.

3. Distribution of County Road Aid Funds. The County and the Department agree that the Apportionment shall be distributed by the Department to the County as follows:

a. First Distribution. The Department shall initially distribute to the County sixty percent (60%) of the Apportionment, less three percent (3%) of the Apportionment set aside for the emergency fund below. This initial amount is **\$507,407.00**

b. Second Distribution. The Department shall distribute up to and including an additional thirty percent (30%) of the Apportionment to the County, less three percent (3%) of the Apportionment set aside for the emergency fund below. The amount of the second distribution will depend on how actual revenues compare to revenue estimates.

c. Final Distribution. The Department shall allocate and distribute the remaining balance of the Apportionment, less three percent (3%) set aside for the emergency fund below. The Final Distribution shall be based on actual revenues tabulated after the end of the fiscal year (June 30).

4. Emergency Funds. The County agrees that three percent (3%) of the Apportionment shall be withheld by the Department in an emergency fund (the "Emergency Fund"). The Emergency Fund shall include three percent (3%) of the total apportionments of all participants in the Cooperative Program, plus any remaining balances from previous fiscal years. The Department, upon written application from a duly authorized representative of the County, may disburse up to fifty percent (50%) of the approved funds to the County for the purpose of it using

said funds for emergency roadway and bridge projects designated by the County. Following the completion of the project, after final cost documentation has been submitted and processed, the Department will then distribute the determined remaining amount. If the actual cost of an emergency project is less than the amount of emergency funds disbursed by the Department, then the County shall reimburse the difference to the Department.

5. Disbursement of Funds. Upon execution of this Agreement, the Department will disburse the foregoing allocated funds directly to the County to pay for materials, labor and equipment necessary for the County to accomplish construction, reconstruction, and maintenance on county roads designated by the County. This assistance is extended insofar as funds are available from the Apportionment. The County shall be responsible for all costs associated with the construction, reconstruction and maintenance of roadways and bridges in excess of the amount of the Apportionment allocated and disbursed by the Department to the County. The Department may assist the County in fulfilling its needs by disbursing funds to the County for materials and work performed by contract, for materials obtained by contract and for the rental or purchase of road maintenance and construction equipment. Any rental rates shall be based on current edition of the "Blue Book for Rental of Equipment" or the Department's official rental rates. The Department may also disburse funds to the County for the hourly rate for personnel who perform the work. This rate may include employee fringe benefits such as leave overlay, retirement, social security, insurance, etc.

6. Use of County Road Aid Funds. The County agrees and certifies that the Apportionment will be expended by the County solely for the purpose of construction, reconstruction, and maintenance of county roads as defined in KRS § 178.010(1)(b).

7. Rights of Way. The County, if required under applicable law, will acquire any

rights-of-way contemplated under this Agreement and assumes responsibility for any claims for damages arising from such acquisitions.

8. Indemnification. The County shall fully indemnify, hold harmless and defend the Department from and against all claims, actions, suits, demands, damages, liabilities, obligations, losses, settlements, judgments, costs and expenses (including without limitation reasonable attorney's fees and costs), whether or not involving a third party claim, which arise out of, relate to or result from (a) any breach of any representation or warranty of the County contained in this Agreement, (b) any breach of any covenant or other obligation or duty of the County under this Agreement or under applicable law, in each case whether or not caused by the negligence of the Department and whether or not the relevant claim has merit.

9. Reimbursement of Losses. The County will reimburse the Department for losses it may sustain arising out of performance of this Agreement. Such loss as sustained by the Department may be charged to the Apportionment in this or future fiscal years.

10. Termination of Agreement. The Department reserves the right to cancel this Agreement at any time deemed to be in the best interest of the Department by giving thirty (30) days written notice of such cancellation to the County. If this Agreement is canceled under this provision, then the County will receive any unpaid portion of the Apportionment from the Department for Local Government.

11. Access to Records. The County acknowledges and agrees that pursuant to KRS § 179.415(3) it shall retain all records of the expenditures of the Apportionment for a period of five (5) years and said records, including any books, documents, papers, records, or other evidence, which are directly pertinent to this agreement [records and other prequalification information confidentially disclosed as part of the bid process shall not be deemed as directly pertinent and shall

be exempt from disclosure as provided in KRS 61.878(1)(c)], shall be subject to audit by the Department for Local Government or its duly authorized agent and made accessible by the County to the Department for Local Government or its duly authorized agent for said period of time in order to determine the proper expenditure of said money for the purposes required by KRS § 177.320(2). The County also recognizes that any books, documents, papers, records, or other evidence received during a financial audit or program review shall be subject to the Kentucky Open Records Act, KRS § 61.870 to KRS § 61.884.

12. Authorization. The Fiscal Court of the County shall pass a resolution adopting and approving the terms of this Agreement in the form of the resolution attached to this Agreement and made a part hereof. The County Judge/Executive of the County, and the Commissioner of the Department, or their authorized representatives, insofar as their actions are in accord with the laws of the Commonwealth of Kentucky, shall act for their respective parties on all matters arising under this Agreement.

13. Choice of Law and Venue. All questions as to the execution, validity, interpretation, construction and performance of this Agreement shall be governed by the laws of the Commonwealth of Kentucky. Furthermore, the parties hereto agree that any legal action which is brought on the basis of this Agreement shall be filed in the Franklin County Circuit Court of the Commonwealth of Kentucky.

IN WITNESS WHEREOF, the undersigned have executed this Agreement as of the dates listed below

ANDERSON COUNTY FISCAL COURT

BY: 
County Judge/Executive

Date: 5-7-2024

(For Kentucky Transportation Cabinet use only)

**DEPARTMENT OF RURAL AND MUNICIPAL AID
OFFICE OF RURAL & SECONDARY ROADS**

BY: _____
Commissioner

Date: _____

APPROVED AS TO FORM AND LEGALITY:

BY: _____
Office of Legal Services

Date: _____

**COMMONWEALTH OF KENTUCKY
TRANSPORTATION CABINET**

BY: _____
Secretary of the Transportation Cabinet

Date: _____

INFORMATIONAL ONLY

THE MEETING SCHEDULED FOR TUESDAY, MAY 21ST WILL BE MOVED TO A SPECIAL CALLED MEETING ON MAY 24TH AT 10:00 AM.

ADJOURN

A MOTION WAS MADE BY RODNEY DURR, SECONDED BY JURETTA WELLS TO ADJOURN. VOTING YES WERE RODNEY DURR, JURETTA WELLS, ORBREY GRITTON, DEAN DURR, DAVID MONTGOMERY, AND KENNY BARNETT. MOTION PASSED 6-0.

HONORABLE ORBREY GRITTON
ANDERSON COUNTY JUDGE EXECUTIVE

ANDERSON COUNTY FISCAL COURT

SPECIAL COMMITTEE MEETING

DATE: 5-7-2024

COMMITTEE NAME: Animal

THOSE PRESENT: Judge Gritton, Dean Durr, Zach Cotton, Juretha Wells

SUBJECT: discussed seasonal help, programs at Animal Control

ACTION TAKEN: None

Submitted By: 



Anderson County Fire Protection District

1009 Wildcat Road
Lawrenceburg, Kentucky 40342

Office 502-839-5039

Patrick R. Krogman, Fire Chief

www.andersoncountymfd.com

May 17, 2024

REPORT OF UPCOMING TRUSTEE VACANCY

Judge/Executive Gritton
Anderson County Kentucky Fiscal Court
137 S. Main St,
Lawrenceburg, Kentucky 40342

Dear Judge Gritton & County Magistrates,

KRS 75.031 NOTICE:

This is to notify you that there will be an open trustee position on the Anderson County Fire Protection District's Board of Trustees effective June 30, 2024 with the expiration of Mr. Gaylan Denny three-year term.

KRS 75.031 requires that in the event of a vacancy in the term of a trustee, the County Judge/Executive shall appoint, with approval of the fiscal court, a Trustee for a three (3) year term which extends from July, 1, 2024 to June 30, 2027.

"The county judge/executive of the county in which the greater part of the district is located shall, with the approval of the fiscal court, appoint three (3) members of the board of trustees."

The fire board, the administrative staff and the members of the Anderson County Fire District support the reappointment of Mr. Denny to the fire district board

Thank you for your consideration and time in this matter.

A handwritten signature in black ink, appearing to read "Patrick R. Krogman", is written over a horizontal line.

Patrick R. Krogman, Fire Chief

Anderson County Fire Protection District

1009 Wildcat Rd.

Lawrenceburg, KY 40342



ANDERSON COUNTY SHERIFF'S OFFICE

Sheriff Joe Milam
208 South Main Street
Lawrenceburg, Kentucky 40342

May 9, 2024

The affiant, Joe Milam, Sheriff of Anderson County, Kentucky reports the following sums as the full amount collected by him as Sheriff of Anderson County from April 1, 2024 through April 30, 2024:

Waiting on Fee Claim \$13,812.02

| | | | |
|------------------------------|-------------|------------|----------|
| State | 15,639.48 | Commission | 701.36 |
| County | 21,347.46 | Commission | 955.04 |
| School | 108,487.52 | Commission | 3,381.47 |
| Library | 12,378.14 | Commission | 553.77 |
| Health | 5,379.96 | Commission | 240.68 |
| Fire | 11,440.35 | Commission | 116.99 |
| Extension | 2,510.62 | Commission | 112.31 |
| School Int | \$54.33 | | |
| S.O. Int | \$47.51 | | |
| Refunds | \$1,479.30 | | |
| S.O. Fees | \$14,329.12 | | |
| Business License Collections | \$596.50 | | |
| County | \$417.55 | | |
| S.O. | \$178.95 | | |

Anderson County Judge/Executive

State of Kentucky
County of Anderson

I, Jason Denny, Clerk of Anderson County, certify the foregoing report of Joe Milam, Sheriff of Anderson County was the ____ day of May, 2024 produced in open court, examined and approved by the Judge and filed and ordered to be recorded which is done with this certificate in my office.

Witness my hand as Clerk of Anderson County this ____ day of May, 2024.

Anderson County Clerk



COMMONWEALTH OF KENTUCKY
TASHA HELLARD, ANDERSON COUNTY JAILER

151 South Main Street
Lawrenceburg, KY 40342
502-839-6040
Fax-502-839-9333

APRIL 2024 FISCAL COURT REPORT

There were 43 people arrested in April with 61 total charges. This is 8 less than last month with 13 less charges. We currently have 3 people in custody at Shelby County Detention Center and 27 in custody at Franklin County Regional Jail. We also have juveniles in custody. We have juveniles and adults in various treatment centers around the state.

Total number of inmates on video arraignment for the month 31

Total number of inmates transported for Court 49

Total number of transports for the month 123

We used 222 gallons of fuel at a cost of \$745.16

Total inmate housing for the month from Shelby County \$21,943.00

Total inmate housing for the month from Franklin County \$17,556.00

Total housing cost \$39,499.00

I collected \$403.29 from the state for transporting felony inmates.

AI's 4

DUI's 5

Felony Charges

Possession of controlled substance 1st degree 3

Rape 1st degree u/12 years of age 1

Incest-with person less than 12 years of age 1

Sexual abuse 1st degree u/12 years of age 1

Assault 2nd 1

Assault 3rd degree-Police/Probation Officer 1

Probation Violation 2

Violation of Bond Condition 1

Theft of identify of another without consent 1

Individual Charges

| | |
|---|---|
| Operating on DUI suspended license 1 st | 1 |
| Theft by unlawful taking u/1,000 | 1 |
| Terroristic Threatening 3 rd | 2 |
| Assault 4 th degree (domestic violence) minor injury | 1 |
| Public Intoxication | 2 |
| Resisting arrest | 2 |
| Obstructing a highway | 1 |
| Disorderly conduct 2 nd | 2 |
| Operating motor vehicle under influence 2 nd | 1 |
| Open container of alcohol in a motor vehicle | 1 |
| Possession of drug paraphernalia | 1 |
| Criminal trespass 3 rd | 1 |
| Possession of marijuana | 2 |
| Failure of owner to maintain required insurance | 1 |
| Failure of non-owner to maintain required insurance | 1 |
| No Motorcycle/operator's license | 1 |
| Leaving scene of accident-failure to render aid or assistance | 1 |
| Indecent exposure 2 nd degree | 1 |

Traffic

| | |
|------------------------------------|---|
| * No registration plates | 2 |
| *No registration receipt | 1 |
| *Rim or frame obscuring lettering | 1 |
| *Careless driving | 2 |
| *Reckless driving | 3 |
| *Operating on expired license | 1 |
| *Failure to produce insurance card | 3 |

| | |
|----------------------------------|---|
| *Instructional permit violations | 1 |
| *Speeding over limit | 2 |
| * Disregarding stop sign | 1 |

NOTE: Some of these charges would have only been an issuance of a citation if there had not been a more serious charge in the same incident.

These arrests were made by Lawrenceburg City Police, Anderson County Sheriff's Department, Kentucky State Police, and probation and parole who patrol our county regularly.



COMMONWEALTH OF KENTUCKY
TASHA HELLARD, ANDERSON COUNTY JAILER

151 South Main Street
Lawrenceburg, KY 40342
502-839-6040
Fax-502-839-9333

ANDERSON COUNTY JAIL FUEL LOGS

Date: 5-1-24

Year and Make of Vehicle: 03 Ford | 12 chev | 19 Ford

Ending Mileage for the Month: 390623 | 367285 | 106113

Beginning Mileage for the Month: 390455 | 366188 | 103933

Miles driven for the Month: 168 | 1,097 | 2,180

| Date: | Gallons/Costs | Mileage |
|--------------------|-------------------|---------------|
| 1. <u>4-1-24</u> | <u>19 \$62.00</u> | <u>103985</u> |
| 2. <u>4-2-24</u> | <u>14 \$45.65</u> | <u>104219</u> |
| 3. <u>4-4-24</u> | <u>21 \$66.06</u> | <u>366307</u> |
| 4. <u>4-5-24</u> | <u>17 \$57.61</u> | <u>366575</u> |
| 5. <u>4-6-24</u> | <u>12 \$39.80</u> | <u>104411</u> |
| 6. <u>4-8-24</u> | <u>17 \$59.00</u> | <u>104706</u> |
| 7. <u>4-10-24</u> | <u>11 \$40.18</u> | <u>104926</u> |
| 8. <u>4-11-24</u> | <u>18 \$63.03</u> | <u>366868</u> |
| 9. <u>4-15-24</u> | <u>17 \$56.01</u> | <u>105231</u> |
| 10. <u>4-17-24</u> | <u>15 \$51.01</u> | <u>105501</u> |
| 11. <u>4-19-24</u> | <u>14 \$46.23</u> | <u>105737</u> |
| 12. <u>4-22-24</u> | <u>12 \$43.12</u> | <u>390538</u> |
| 13. <u>4-23-24</u> | <u>14 \$46.00</u> | <u>105962</u> |
| 14. <u>4-25-24</u> | <u>21 \$69.46</u> | <u>367154</u> |

Total fuel
222

Total Costs
\$745.16